

WHITE MOUNTAIN APACHE TRIBE REGIONAL PARTNERSHIP COUNCIL SFY 2014
Attendance Record

Members of the Regional Partnership Council who miss more than three meetings without excuse or resign their membership shall be replaced by the Board after a public application process and with the input of the Regional Partnership Council (8-1162, D.)

Seat Held	Name	Meeting Dates					
		7/8/2013	8/12/2013	9/9/2013	10/11/2013	10/28/2013	12/2/2013
Educator / Chair	Endfield, Laurel	P	P	P	P	P	P
At-Large	Burnette, Shine	E	P	E	E	P	P
School Admin./Vice Chair	Whitesinger, Dawnafe	E	P	P	P	P	P
Parent	Hastings, Ranelda	P	P	U	P	E	P
Child Care Provider	Kaytoggy, Velma	U	U	P	P	P	U
Health Services Provider	Wynn, Kathleen	P	P	P	P	P	P
Philanthropy	Whitaker, Nikina	P	P	P	E	P	P
At Large	Hernandez, Jandi	P	E	U	U	P	P
At Large	Gaffney, Michael	P	P	P	P	P	P
Faith Based	Ramon Riley	P	E	P	P	P	E
Business	Vacant						

Seat Held	Name	Meeting Dates					
		1/14/2014	2/3/2014	3/3/2014	4/14/2014	May	Jun
Educator / Chair	Endfield, Laurel	P	P	P	P		
At-Large	Burnette, Shine	E	E	P	P		
School Admin./Vice Chair	Whitesinger, Dawnafe	P	P	P	P		
Parent	Hastings, Ranelda	P	P	E	P		
Child Care Provider	Kaytoggy, Velma	U	E	P	U		
Health Services Provider	Wynn, Kathleen	E	P	P	P		
Philanthropy	Whitaker, Nikina	P	E	P	P		
At Large	Hernandez, Jandi	P	P	P	P		
At Large	Gaffney, Michael	P	P	P	E		
Faith Based	Ramon Riley	P	R	R	R		
Business	Vacant						

P: Present E: Excused Absence U: Unexcused Absence NYA: Not Yet Appointed R: Resigned



FIRST THINGS FIRST

Ready for School. Set for Life.

Arizona Early Childhood Development & Health Board White Mountain Apache Tribe Regional Partnership Council *DRAFT Meeting Minutes*

A Regular Meeting, open to the public, of the White Mountain Apache Tribe Regional Partnership Council was held on Monday, April 14, 2014 beginning at 3:00 p.m. The meeting was held at ABC Day Care, 422 South 2nd Avenue, Whiteriver, Arizona 85941.

Welcome/Introduction/Call to Order

Chair Endfield called the meeting to order at 3:08 p.m. and asked for a roll call of members and guests. Members attending were Chair Endfield, Vice Chair Whitesinger, Shine Burnette, Ranelda Hastings, Nikina Whitaker, and Kathy Wynn. Member Jandi Hernandez attended by phone. Her name placard was by the phone and Chair Endfield requested verbal votes for the benefit of the other Members and the Public. Members absent were Michael Gaffney and Velma Kaytoggy.

Call to the Public

There were no calls to the public received.

Disclosure of Conflicts

There were no conflict of interest disclosures at this time.

Discussion and Possible Approval of March 3, 2014 Meeting Minutes

Chair Endfield asked for a motion for the Minutes of the last meeting. Member Whitaker moved to approve the Minutes of the March 3, 2014 Regular Meeting as presented. Member Wynn seconded. Motion passed.

Presentation, Discussion and Possible Approval of RFGA Review Committee Recommendations for:

#FTF-RC028-15-0490-00 Parent Outreach and Awareness

Chair Endfield read the Executive Session instructions aloud and asked for a motion to go into Executive Session. Member Burnette moved the Regional Partnership Council go into Executive Session, pursuant to ARS 38-431.03 (A) (1) and ARS 38-431.03 (A) (3), for purposes of discussing the recommendations of the RFGA Review Committee. Member Whitaker seconded, motion passed. Chair Endfield asked the members of the Public to step out of the room.

After the discussion was completed, Chair Endfield asked the Public to return to the room. Member Burnette moved to adjourn the Executive Session. Member Whitesinger seconded, motion passed.

Chair Endfield asked for a motion regarding the review committee recommendations. Member Wynn moved that the review committee recommendations for RFGA # **FTF-RC028-15-0490-00** Parent Outreach and Awareness be approved. Member Whitesinger seconded, motion passed.

Presentation, Discussion and Possible Approval of School Readiness Indicator #2

Chair Endfield asked Amy Kemp, from Dynamic Analysis to present the information and discussion of School Readiness Indicator #2. Ms. Kemp told the Council that the data gathering relating to this and the other School Readiness Indicators has already been approved by the Tribal Council. She went on to provide information about School Readiness Indicators, the benchmarking process and timeline. Ms. Kemp told the Regional Council that School Readiness indicators are intended to be a strategic planning tool. She provided an overview of all of the School Readiness Indicators approved by the State Board, and which ones the White Mountain Apache Regional Council has adopted. Of these, the only one that is ready to have Benchmarks set is SRI #2. The Regional Council discussed several possible percentages to set as benchmarks. After discussion, Member Burnette made the following motion: Benchmark A. I move that the White Mountain Apache Tribe Regional Partnership Council approve the following benchmark for School Readiness Indicator 2: By 2020, 70% of children birth to 5 years old enrolled in Quality First are in an early care and education program with a Quality First rating of 3-5 stars. Member Whitesinger seconded. The motion passed.

Member Whitesinger then made the following motion:

Benchmark B. I move the White Mountain Apache Tribe Regional Partnership Council approve the following benchmark for School Readiness Indicator 2: By 2020, 36% of children birth to 5 years old enrolled in a regulated early care and education program are in a Quality First program with a rating of 3-5 stars.

Member Wynn seconded, the motion passed.

Review of Fiscal Policy Direction from the Finance Committee

Senior Regional Director Turner presented a review and discussion regarding the fiscal policy direction from the Finance Committee. She said the goal is to determine the best way for First Things First to steward the carry forward funds and ensure continued stability in FTF funding. She said that the Finance committee discussed several options and has sent their recommendation to the State Board for consideration. Once the State Board makes the final decision the Regional Councils will be provided with the funding information they require in order to begin strategic planning for State Fiscal years 2016-2018.

General Discussion/Council Member Updates

Chair Endfield asked if there were any updates from any Regional Council members. Chair Endfield reported that the Apache Family First Conference will be on June 12, 2014 at the ABC Day Care in Whiteriver. The call for presentation flyer will be out by the end of this week.

Regional Director Beazley provided an update of council recruitment. Three returning members have applied, there is an applicant for the Faith Based seat, and she is working on getting an applicant for the Child Care Provider seat.

Senior Regional Director Turner told the Regional Council Members that the State Board is having their June 9th and 10th meeting in Flagstaff. As part of that meeting, on Tuesday June 10, 2014 there will be a lunch with the State Board Members from 11:00 am to 2:00 p.m. All Northeast Regional Council Members are invited and encouraged to attend.

Next Meeting May 5, 2014 at 3:00pm, ABC Day Care Center, 422 South 2nd Avenue, Whiteriver, Arizona 85941

All members are asked to attend in person or telephonically to ensure quorum is maintained as Grant Renewals will be presented and there may be recusals due to Conflicts of Interest.

Adjourn

There being no other business, Chair Endfield adjourned the meeting at 5:20 p.m.

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD WHITE MOUNTAIN APACHE TRIBE REGIONAL PARTNERSHIP COUNCIL

Laurel Endfield, Chair

Krista Beazley, Regional Director



FIRST THINGS FIRST

Community Awareness Budget
FTF Directed Strategy
White Mountain Apache Tribe
RPC
SFY 2015

Total Community Awareness Budget: \$ 21,487.00

Budget Category		Total Cost	Finance use below
CONTRACTED SERVICES	REPORT CATEGORY	\$	-
FTF Hosted Event	Other Professional & Outside Services		6299
OTHER OPERATING EXPENSES	REPORT CATEGORY	\$	21,487.00
ACI folders, OfficeMax, Born Learning, printing by External Vendor	External Printing	\$1,000.00	7472
Community Awareness Equipment (cart, table, chair, etc.)	Office Supplies		7321
Community Awareness Supplies (educational, craft project, etc.)	Other Office Supplies		7381
ERI, Branded Items, Brown & Bigelow, Engagement Wheel	Entertainment & Promotional Items	\$7,485.00	7521
Event Sponsorships (\$), Media	Advertising	\$4,947.00	7461
FTF Hosted Event (event participation)	Conference Registration/Attendance Fees	\$75.00	7455
Printing of materials by FTF internal copier	Internal Printing		7471
Rent conference/meeting room	Rent of Facilities		7229
Children's Books	Books, Subscriptions, Publications	\$7,980.00	7541
Specify here if not listed above:			7599
Total Award:		\$	21,487.00

Approval Signature

Date

(after signed, give to Finance)

Budget Narrative: for each line item above, provide description below of the activities and rationale for funding level

CONTRACTED SERVICES	
FTF Hosted Event	
OTHER OPERATING EXPENSES	
ACI folders, OfficeMax, Born Learning, printing by External Vendor	Printing of materials used at community events: flyers, posters, postcards and publicity materials. Total: \$1,000.00
Community Awareness Equipment	
Community Awareness Supplies	
ERI, Branded Items, Brown & Bigelow, Engagement Wheel	Items will be used at community presentations and FTF-sponsored events. Based on event participation and utilization during SFY14, the following items will be purchased during SFY 2015: Onesies: 500 at \$5.95 = \$2,975 Book Stickers: 2,500 at \$0.12 = \$300.00 Magnetic Message Band: 1000 at \$0.73 = \$730.00 Grocery Bags: 2000 at \$1.44 = \$2,880 Jumbo Crayons: 1000 at \$0.60 = \$600.00 Total: \$7,485.00
Event Sponsorships (\$), Media	Sponsorship of 1 significant community event. The FCCLA Conference at \$4000 and possible other events held on the Reservation such as the Mini/Giant Toss Salad Health Fair at \$250 held by Apache Diabetes Wellness Center, World Breast Feeding Awareness Week at \$275 held by Apache Diabetes Wellness Center and Women's Conference at \$422 held by Division of Health Programs. Total: \$4,947.00
FTF Hosted Event	Participation in community events throughout the White Mountain Apache Tribal Region. These events may vary in price throughout the year. Events may include, Whiteriver/Cibecue Health Fair at \$25.00 x2 events held by Division of Health Programs and White Mountain Apache Tribal Fair & Rodeo, Exhibit at \$25.00 . Total: \$75.00
Printing by FTF internal copier	
Rent conference/meeting room	

Children's Books	Children's Book: Events where these books will be distributed are: FCCLA Conference, Child Abuse Prevention Walk, Family Fun Day, Kids Fishing Derby, Head Start Health Screen, World Breast Feeding Awareness, Whiteriver/Cibecue Health Fair, White Mountain Apache Fair & Rodeo, Innovative Science Fair, Apache Women Conference, IHS Baby Friendly Task Force Community Event, Teen Pregnancy Prevention/ Division of Health Mini Health Fair and WIC Program Child Screens & IHS Dental Program. Total: 2,000 books at \$3.99 =\$7,980.
Specify if not listed above:	



Systems Building: FTF regional and State Demonstration Project

Developmental
Screening and services
for parents



FIRST THINGS FIRST

Goals

- Increase age appropriate developmental screening within the state
 - Align screening across sectors
 - Reduce unnecessary duplication
- Expand the use of online screening tools to facilitate ease of use and consistent data collection, feedback and analysis
- Provide PD opportunities to support skills on the use of screening and assessment data



Background

- Kindergarten Readiness Indicator #5 : #/% of children identified with a developmental delay in kindergarten
- Arizona's Opportunity Assessment Report:
- FTF Strategic Planning Areas
- Regional systems building and the Early Childhood Comprehensive Systems grant
 - Demonstration projects
- Models to consider for service integration



Opportunity Assessment: Key

Findings

- The intervening early system within the state is fragmented.
- Place matters- areas of poverty, access to services, disparities.
- AzEIP (Part C) is just one program among many that serves young children.
- Medical system (Clinical care and health insurance) are key drivers in identifying children with developmental delays.
- There needs to be a more efficient method for screening children.
 - AZ has a lower % of children being screened and receiving services compared to the national average.



Systems Building

- Regional:
 - Select and use consistent developmental and behavioral screening tools in the state.
 - Monitoring the system so that all parts keep functioning smoothly and children get the services they need.
- Implement a successful statewide screening and early detection system.



ECCS Grant Goals

- “Coordination of the expansion of developmental screening activities in early care and education settings statewide by connecting pediatric and other child health leaders with child care health consultants to link training and referrals among medical homes, early intervention services, child care programs and families.”



ECCS Priorities

- Family engagement & family perspective.
- “Close the feedback loop” between screeners.
 - Develop and implement a common referral form with consent to share information.
- Identify elements the system that support children with mild to moderate developmental concerns.



Regional Demonstration Projects (ECCS link)

- Identify and plan for regional demonstration projects in FY15
- Connect everyone who screens children across settings into a single unified system.
- Improve screening and referrals across system partners: early childhood education, home visitation programs, medical homes/clinics and early intervention programs.
- Ensure that all parts of the system align and communicate with each other.



Regional Demonstration Projects (ECCS link)

- Inventory resources for families in each region- FTF strategies and non FTF funded partners
- Meet with regional directors and regional councils by August 2014
 - Use of common screening tool: ASQ
 - Develop policy and protocols for use of online system
 - Develop a planning process to convene local partners



Regional Demonstration Projects (ECCS link)

- Meet with regional councils- May-Aug. to present the concepts and options- need local input and commitment to participate.
- Concurrently, identify commonalities and differences in the process used in tribal regions
- Develop an implementation plan with progress measures and expected outcomes
- Start implementation by September 2014



NEW Administrative Solution for ASQ

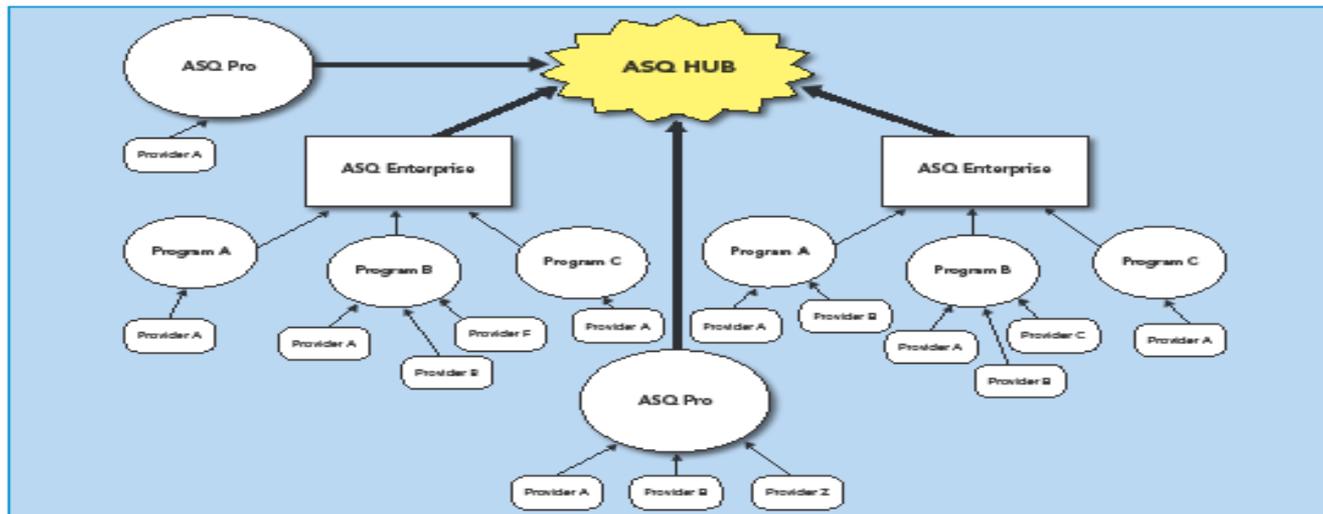


ASQ Hub

Monitor ASQ screening across multiple programs—while keeping child data secure and confidential! With ASQ Hub, states or large organizations can easily link to and review data from programs that use the NEW online management options, ASQ Pro and ASQ Enterprise.* ASQ Hub lets users

- produce aggregate reports for all their programs
- run reports for individual accounts
- measure outcomes and provide evidence of success
- determine trends among their programs and possible state-wide program needs

How ASQ Hub connects multiple sites



*Learn more about online management with ASQ Pro (for single sites) and ASQ Enterprise (for multisite programs) at www.agesandstages.com.

For more information, including a FREE demo, call 1-800-638-3775.

ASQ Hub Pricing

- Annual fee
- US\$999.95
- One-time linking fee
- US\$250 for each linked ASQ Pro account
 - US\$500 for each linked ASQ Enterprise account
- Email support
- FREE
- 24/7 toll-free tech support
- FREE



State Support

- Purchase ASQ online system- start-up costs, starter kits and licenses
 - FTF will be the HUB and it will be associated with PGMS data reports from grantees- de-identified data reported
 - Data collection and coordination is controlled at the program or enterprise level- allows for reducing duplication and increasing numbers of children screened
- Provide regional training on the use of the ASQ and how to score, interpret scores and communicate with parents/families

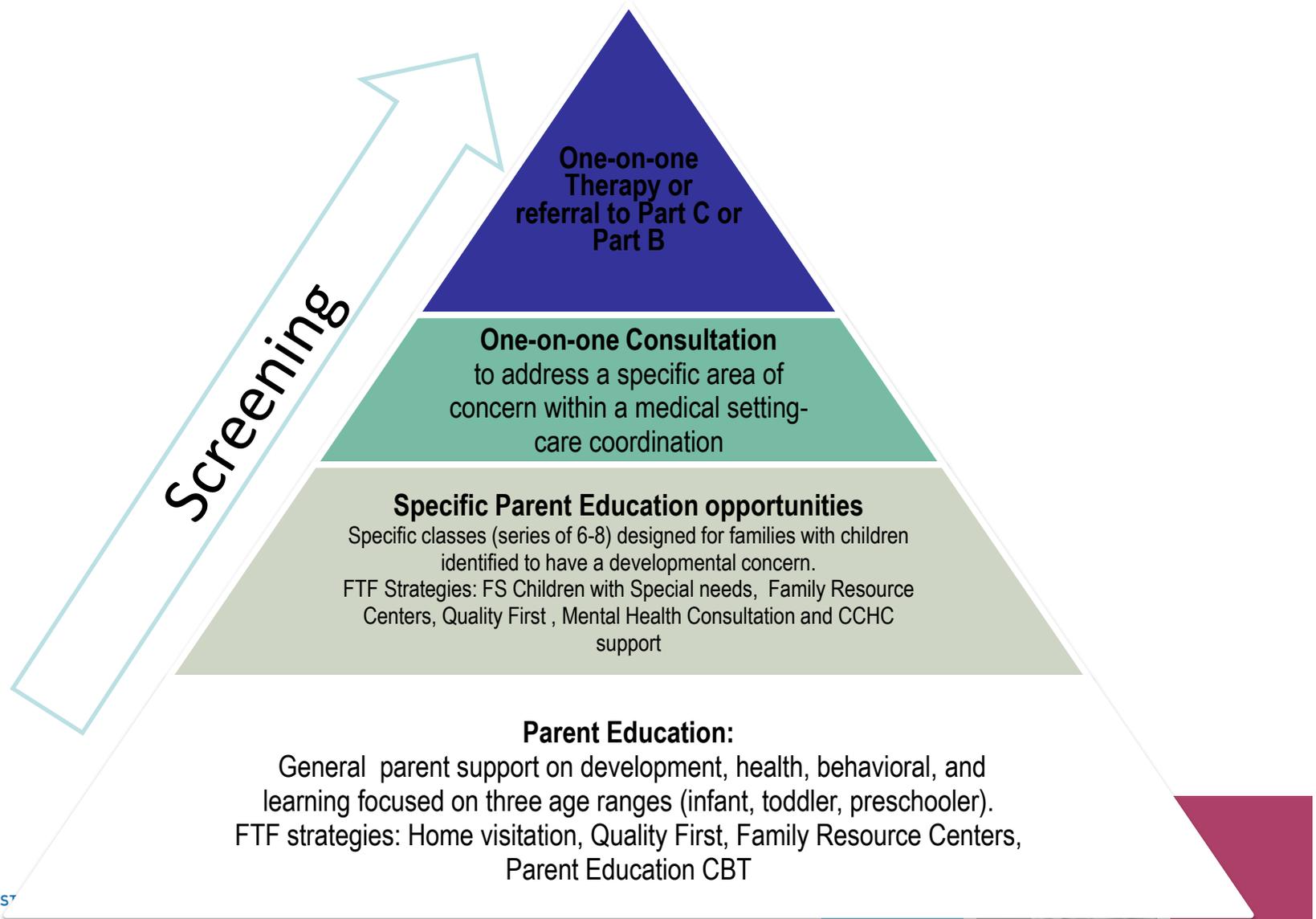


State support

- Collaborate with regional directors on implementing an online data collection system-protocols, expectations etc.
- Assist with coordination of services across grantees and outside agencies (IHS/health centers, other agencies or programs).
- Monitor systems building activities
- Assist with strengthening cross sector communication
 - Test and evaluate the use of common referral form with feedback –close the loop.



Integrated Model



Another model

- *Help Me Grow* is a system that connects at-risk children with the services they need.
- Early detection and connection to services lead to the best outcomes for children with developmental or behavioral challenges.
- *Help Me Grow* is a system that builds collaboration across sectors, including child health care, early care and education, and family support.

<http://www.helpmegrownational.org/index.php>



Questions???



Prevention Services

- **Improvement for preventive health services:** To expand the number of Americans receiving preventive care, the law provides new funding to state Medicaid programs that choose to cover preventive services for patients at little or no cost.
- Included in prevention is a focus on ***care coordination*** for people with chronic diseases- children with special health care needs, children with chronic illnesses



Children's services

- For children 0-5:

- If the Governor and legislature decides to expand Medicaid eligibility to 133% of FPL then 21,000 more children will be eligible for Medicaid
- Pre-existing conditions like asthma, diabetes, cancers cannot be denied insurance coverage, waiting periods for care
- Payment for immunizations, well-child visits, developmental screening & oral screening and treatment options are included as first payer- no co-payment
- Support for establishing medical home practices that include ***care coordination for complex medical needs***
- Many states have implemented *Bright Futures* principles, guidelines and tools to strengthen the connections between state and local programs <http://brightfutures.aap.org/>



Maternal health

- Preventive care for women include: birth control methods being paid for as a preventive care, screening for intimate partner violence, screening for gestational diabetes, breast feeding counseling and support services
- Prenatal care that includes clinical care and tests & post partum depression screening, support for breastfeeding policy.
- Still does not pay for prenatal classes that promote healthy life practices like exercise, weight control during pregnancy- ***Prenatal Outreach Strategy***



What is happening in 2013

- A statewide development of a Health Insurance Exchange
 - A market place where small companies and individuals can purchase health insurance in a controlled market
 - Some people will have insurance subsidies depending on income and ability to pay for insurance
 - The exchanges will be fully operationalized by Jan 2014
 - Arizona is in the planning phases of developing the Health Insurance Exchanges (HIE)- (Dec. 14th Governor Brewer to decide)
 - if a HIE is not operationalized at the state level by the state, then the federal government establishes the exchange in the state.



Navigators versus Health Insurance Outreach

- In order to enroll over a million uninsured in Arizona, there are plans to develop a navigator system of agencies that help those who are uninsured to become enrolled through the Exchange.
- FTF's Health Insurance Outreach strategy has similarities with the navigators except that we focus on enrolling children 0-5



Questions???

- Thanks





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White Mountain Apache Tribe Regional Director's Report May 05, 2014

Schedule of Events

- Krista M. Beazley, Regional Director, has made the following presentations/visits in the White Mountain Apache Tribe in April 2014:

FTF Staff In-Service, Phoenix	April 4, 2014
White Mountain Apache Tribe Regional Council Meeting, Whiteriver	April 14, 2014
Oral Health Meeting, Holbrook	April 23, 2014
Personal Leave, Washington D.C.	April 26- May 2, 2014

- The following are planned for May 2014:

White Mountain Apache Tribe Regional Council Meeting, Whiteriver	May 5, 2014
Gathering of the People, Fort Apache	May 10, 2014
Innovative Science Fair, Whiteriver	May 14, 2014
Grantee Coordination Meeting, Whiteriver	May 22, 2014

Krista M. Beazley, White Mountain Apache Tribe Regional Director
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Lakeside, Arizona 85929
928-532-5041 (office)
928-532-5053 (fax) 480-861-6367 cell kbeazley@azftf.gov www.azftf.gov

FY 2014 White Mountain Apache Tribe Funding

	Population	Discretionary	Other	Carry Forward	Total					
Total Allocation:	\$485,281	\$263,549	\$86,369	\$1,013,967	\$1,849,166					
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	-	-	-	-	\$40,000	\$40,000	\$40,000	-	-	\$40,000
Quality First	\$48,583	-	-	-	-	-	-	-	-	-
Quality First Academy	\$2,947	\$2,947	-	-	-	\$2,947	\$2,448	\$499	\$1,175	\$1,273
Quality First Child Care Health Consultation Warmline	\$142	\$142	-	-	-	\$142	\$142	-	\$67	\$75
Quality First Coaching & Incentives	\$44,045	\$44,045	-	-	-	\$44,045	\$44,045	-	\$32,723	\$11,322
Quality First Inclusion Warmline	\$655	\$655	-	-	-	\$655	\$655	-	\$299	\$356
Quality First Mental Health Consultation Warmline	\$674	\$674	-	-	-	\$674	\$674	-	\$439	\$235
Quality First Scholarships	\$124,874	\$124,874	-	-	-	\$124,874	\$124,874	(\$0)	\$93,907	\$30,967
Quality First Warmline Triage	\$262	\$262	-	-	-	\$262	\$262	-	\$174	\$88
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$39,150	-
Scholarships non-TEACH	\$20,000	\$20,000	-	-	-	\$20,000	\$20,000	-	\$13,640	\$6,360
Scholarships TEACH	\$40,000	\$23,500	-	-	\$16,500	\$40,000	\$40,000	-	\$7,773	\$32,227
Child Care Health Consultation	\$7,560	\$7,418	-	-	-	\$7,418	\$5,837	\$1,581	\$683	\$5,154
Family Support – Children with Special Needs	\$135,000	-	-	-	\$135,000	\$135,000	\$135,000	-	\$68,145	\$66,855
Oral Health	\$130,000	\$50,000	-	-	\$80,000	\$130,000	\$80,000	\$50,000	\$33,668	\$46,332
Native Language Preservation	\$100,000	\$70,000	-	-	\$30,000	\$100,000		\$100,000		
Parent Outreach and Awareness	\$300,000	\$120,000	-	-	\$180,000	\$300,000		\$300,000		
Reach Out and Read	\$105,000	\$5,000	-	-	\$100,000	\$105,000	\$105,000	-	\$105,000	-
Statewide Evaluation	\$44,857	-	\$44,857	-	-	\$44,857	\$44,857	\$0	\$44,857	-
Community Awareness	\$40,000	\$20,000	-	-	\$20,000	\$40,000	\$40,000	-	\$2,308	\$37,692
Community Outreach									\$0	(\$0)
Total Allotment:	\$1,184,599	\$489,517	\$44,857	-	\$641,500	\$1,175,874	\$722,945	\$452,929	\$444,009	\$278,936
Total Unallotted:	(\$4,236)	\$218,692	\$86,369	\$372,467	\$673,292					

FY 2014 White Mountain Apache Tribe Contract Detail

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
Community Awareness	Community Awareness Strategy	Strategy Subtotal:	\$40,000	\$40,000	\$2,308	\$37,692		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$40,000	\$2,308	\$37,692		
	Community Outreach Strategy	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
		Goal Area Subtotal:	\$40,000	\$40,000	\$2,308	\$37,692		
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$44,857	\$44,857	\$44,857	-		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$44,857	\$44,857	-		
		Goal Area Subtotal:	\$44,857	\$44,857	\$44,857	-		
Family Support	Native Language Preservation Strategy	Strategy Subtotal:	\$100,000	-	-	-		
	Parent Outreach and Awareness	Strategy Subtotal:	\$300,000	-	-	-		
	Reach Out and Read Strategy	Strategy Subtotal:	\$105,000	\$105,000	\$105,000	-		\$26,240
	American Academy of Pediatrics - AZ Chapter	07/01/2013-06/30/2014		\$105,000	\$105,000	-		\$26,240
		Goal Area Subtotal:	\$505,000	\$105,000	\$105,000	-		\$26,240
Health	Child Care Health Consultation Strategy	Strategy Subtotal:	\$7,418	\$5,837	\$683	\$5,154		\$22
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$455	\$455	-		
	Maricopa County Department of Public Health	07/01/2013-06/30/2014		\$156	\$28	\$128		
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$4,942	-	\$4,942		
	Pima County Health Department	07/01/2013-06/30/2014		\$284	\$199	\$84		\$22
	Family Support – Children with Special Needs Strategy	Strategy Subtotal:	\$135,000	\$135,000	\$68,145	\$66,855	\$14,434	
	U.S. Department of Health and Human Service, Indian Health Services, Whiteriver Service Unit	07/01/2013-06/30/2014		\$135,000	\$68,145	\$66,855	\$14,434	
	Oral Health Strategy	Strategy Subtotal:	\$130,000	\$80,000	\$33,668	\$46,332		
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$80,000	\$33,668	\$46,332		
		Goal Area Subtotal:	\$272,418	\$220,837	\$102,496	\$118,341	\$14,434	\$22
Professional Development	FTF Professional REWARD\$ Strategy	Strategy Subtotal:	\$40,000	\$39,150	\$39,150	-		\$19,349
	Valley of the Sun United Way	07/01/2013-06/30/2014		\$39,150	\$39,150	-		\$19,349
	Scholarships non-TEACH Strategy	Strategy Subtotal:	\$20,000	\$20,000	\$13,640	\$6,360		
Central Arizona College	07/01/2013-06/30/2014		\$20,000	\$13,640	\$6,360			

Grantee Name	Contract Period	Allotment				Reimbursement Activity	
		Total Allotment	Awarded	YTD Expense	Expense Variance	Pending	Paid (Last 30 Days)
Scholarships TEACH Strategy	Strategy Subtotal:	\$40,000	\$40,000	\$7,773	\$32,227		\$1,220
Association for Supportive Child Care	07/01/2013-06/30/2014		\$40,000	\$7,773	\$32,227		\$1,220
	Goal Area Subtotal:	\$100,000	\$99,150	\$60,563	\$38,587		\$20,569
Quality and Access	Expansion: Increase slots and/or capital expense Strategy	Strategy Subtotal:	\$40,000	\$40,000	-	\$40,000	
	Whiteriver Unified School District	02/01/2014-06/30/2014		\$40,000	-	\$40,000	
	Quality First Strategy	Strategy Subtotal:	\$0	-	-	-	
				-	-	-	
	Quality First Academy Strategy	Strategy Subtotal:	\$2,947	\$2,448	\$1,175	\$1,273	\$127
	Southwest Human Development	07/01/2013-06/30/2014		\$2,448	\$1,175	\$1,273	\$127
	Quality First Child Care Health Consultation Warmline Strategy	Strategy Subtotal:	\$142	\$142	\$67	\$75	
	University of Arizona Cooperative Extension	07/01/2013-06/30/2014		\$142	\$67	\$75	
	Quality First Coaching & Incentives	Strategy Subtotal:	\$44,045	\$44,045	\$32,723	\$11,322	
	Valley of the Sun United Way	07/01/2013-06/30/2014		\$44,045	\$32,723	\$11,322	
	Quality First Inclusion Warmline Strategy	Strategy Subtotal:	\$655	\$655	\$299	\$356	\$38
	Southwest Human Development	07/01/2013-06/30/2014		\$655	\$299	\$356	\$38
	Quality First Mental Health Consultation Warmline Strategy	Strategy Subtotal:	\$674	\$674	\$439	\$235	\$48
	Southwest Human Development	07/01/2013-06/30/2014		\$674	\$439	\$235	\$48
	Quality First Scholarships Strategy	Strategy Subtotal:	\$124,874	\$124,874	\$93,907	\$30,967	-
	Valley of the Sun United Way	07/01/2013-06/30/2014		\$124,874	\$93,907	\$30,967	-
	Quality First Warmline Triage Strategy	Strategy Subtotal:	\$262	\$262	\$174	\$88	\$22
Southwest Human Development	07/01/2013-06/30/2014		\$262	\$174	\$88	\$22	
	Goal Area Subtotal:	\$213,599	\$213,100	\$128,785	\$84,316	\$60	\$230
	Overall Total:	\$1,175,874	\$722,945	\$444,009	\$278,936	\$14,494	\$47,060



FIRST THINGS FIRST

Ready for School. Set for Life.

AGENDA ITEM: White Mountain Apache Tribe Regional Contract Renewals for State Fiscal Year 2015

BACKGROUND: There are several grantee agreements currently in place that are eligible for renewal to continue service delivery into Fiscal Year 2015 (SFY15), which begins in July 1, 2014. For your information SFY15 marks the final year of a three year strategic funding cycle. These renewals are a one year agreement with options to renew unless there is appropriate justification to not renew. All recommendations approved by the Regional Council will be forwarded for consideration of approval at the First Things First Board meeting June 9 & 10, 2014. Please see the list below for eligible renewal for state fiscal year 2015.

- A. Oral Health and Tele-dentistry Component, Navajo County Public Health
- B. Family Support-Children with Special Needs, U.S. Department of Health and Human Service, Indian Health Service
- C. Reach Out and Read, American Academy of Pediatrics-AZ Chapter
- D. Child care Health Consultation, Navajo County Public Health Services District

RECOMMENDATION: The FTF staff recommendation to the Regional Partnership Council is approving all 4 agreements to be renewed for SFY2015.

A. Oral Health and Tele-dentistry Component, Navajo County Public Health

SFY2014 TSUs	SFY2014 Funding Amount	SFY2015 TSUs	SFY2015 Funding Amount
Number of fluoride varnishes : 900 Number of children receiving oral health screens: 900 Number of participating adults: 45	\$80,000	Number of fluoride varnishes : 900 Number of children receiving oral health screens: 900 Number of participating adults: 45	\$127,431.00

Please see the attached supporting materials: Grant Renewal Matrix, Implementation Plan and Line-Item budget.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

White Mountain Apache Tribe
Grantee Renewal

Oral Health Strategy

Contract Number	IGA-RC028-14-0620-01	Contract Period	07/01/2013-06/30/2014	Number of Contract	12	FY 2014 Award	\$80,000.00	FY 2014 Expenditures YTD	\$33,657.78	FY 2014 Expenditures as % of Award	42.13%	Within 30-50% Range (Yes/No)	Yes	Out of Range Percentage	0.0%	FY 2015 Proposed Renewal	\$127,431.00	Staff Recommendation to Council	Yes	Council Recommendation	Yes	Recommendation to Board	Yes
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The preventative aspects of this strategy will provide oral health screens and triage of emergent needs, fluoride varnish application, and oral health education for young children to include the provision of a new toothbrush, tooth-brushing timer, and toothpaste, and oral health education targeted at early care providers and parents.

The grantee, Navajo County Public Health is on track to exceed their contract service units in FY14. All narrative, programmatic and financial reports are submitted in a timely manner. In FY15 the grantee will continue to implement the dental screen and fluoride varnish program and the oral health education component for participating adults. Starting in FY15 the grantee will begin the ramp up and implementation of the tele-dentistry component of the oral health program. The grantee has been in contact with IHS pediatric dentist to begin developing the infrastructure and contract to implement tele-dentistry in the region, as well as further develop the referral network.

Health

Source/Unit	2014 Contracted Units	2014 Q1 Actuals	2014 Q2 Actuals	2014 Q3 Actuals	2014 Q4 Actuals	Year-to-Date Actuals	Percentage Contracted	Out of Range Percentage	Within 30-50% Range	Out of Range Percentage	FY 2015 Proposed Contracted Units
Number of fluoride varnishes applied	500	45	298	285	285	583	64.8%	64.8%	No	4.8%	900
Number of participating adults	45	0	222	140	140	362	804.4%	804.4%	No	744.4%	45
Number of participating professionals	0	0	0	0	0	0	0%	0%	No	0%	0
Number of children receiving oral health screenings	900	0	325	293	293	618	68.7%	68.7%	No	8.7%	900
Number of prenatal women receiving oral health	0	0	0	0	0	0	0%	0%	No	0%	0

Attachment B

**Program Implementation Plan
2015**

Activities	Task	Person Responsible	Date Task Will Be Completed/Timeline	Support Documentation
Contract received, approved and signed	Ensure FTF contract is received, receive BOS approval and signature	Mary Tyler (Tyler), Assistant Health Director, Randy Tenney, Program Manager (Tenney)	July 1, 2014	Fully executed contract
Review White Mountain Apache Oral Health Fluoride Documents, Plan Activities & Program Services for new fiscal year	Oral health staff will review current program documents to determine any changes for new fiscal year.	White Mountain Apache Oral Health Staff	July 15, 2014	Final Program Documents
Order Program Supplies & Materials	Plan Activities & Program Services	White Mountain Apache Oral Health Staff	July 15, 2014	Finalized plans for new fiscal year
Order Program Supplies & Materials	Order supplies based on contracted numbers for new fiscal year	Program Manager, Health Educator	July 1, 2014	Order/receiving documents
Recruit facilities in White Mountain Apache Communities for oral health screening & fluoride varnish of children 0-5 years	Maintain adequate supplies	Program Manager, Health Educator	July, 2014 – June, 2015	Inventory
Schedule & provide fluoride varnish services	Phone calls, face to face visits & email contacts to program collaborators, preschools, child care centers, Head Start centers	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Schedule & provide fluoride varnish services	Schedule facilities for fluoride varnish during fiscal year	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Schedule & provide fluoride varnish services	Schedule oral health providers	White Mountain Apache Oral Health Staff	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Schedule & provide fluoride varnish services	Distribute consent forms to facility	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Schedule & provide fluoride varnish services	Conduct program services at scheduled facilities	White Mountain Apache Oral Health Staff	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Schedule & provide fluoride varnish services	Complete forms	White Mountain Apache Oral Health Staff	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports

	Summary of Findings, educational materials, referral list and an age appropriate tooth brush to parents or facility staff (for distribution to parents)	White Mountain Apache Oral Health Staff	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Follow-up of children found Urgent	Contact parents approx. 1 month after program services	Health Educator	July, 2014 – June, 2015	Program forms, Quarterly Narrative Reports
	Report results of parent contact	Health Educator	July, 2014 – June, 2015	Program forms, Quarterly Narrative Reports
	Report results of parent follow-up	Health Educator	July, 2014 – June, 2015	Program forms, Quarterly Narrative Reports
Recruit facilities in White Mountain Apache Communities for oral health training for staff	If attempts to contact parents are unsuccessful, the center or site where the varnish event was conducted will be contacted in order to assist with follow-up	Health Educator	July, 2014 – June, 2015	Program forms, Quarterly Narrative Reports
	Phone calls, face to face visits & email contacts to program collaborators, preschools, child care centers, Head Start centers	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
	Schedule facilities for staff and/or parent training during the fiscal year	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
Schedule & Provide Staff Training	Conduct training, including attendance sheets Pre & Post test	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
	Record Results	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
	Train Registered Dental Hygienist and Oral Health Staff on Teledentistry, goals and objectives of the program.	Oral Health Staff	July, 2014	Program Coordinator training documents
Develop Teledentistry brochures, consent form, training materials and other program documents.	Program Manager/Registered Dental Hygienist will draft program materials.	Program Manager/Registered Dental Hygienist	August, 2014 – September, 2014	Draft documents
	Finalize Teledentistry program materials	Registered Dental Hygienist, Program Manager	September, 2014 – October, 2014	Finalized documents
	Contact and meet with dental, medical and early child care providers throughout the region to explain Teledentistry and program goals.	Program Manager, Registered Dental Hygienist	October, 2014 – June, 2015	Calendar, Quarterly Narrative Reports

	Conduct Teledentistry presentations to appropriate groups	Program Manager, Registered Dental Hygienist	November, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
	Report results of contacts	Program Manager, Registered Dental Hygienist	October, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
At least 1 Dentist and 1 early child care center, preschool or medical center committed for Teledentistry event	Program Manager/RDH will recruit at least 1 Dentist and 1 early child care center of medical center for a Teledentistry event.	Program Manager, Registered Dental Hygienist	January, 2015 – February, 2015	Quarterly Narrative Reports
	Complete Agreement/contract with Dentist for Teledentistry training and event	Program Manager, Registered Dental Hygienist	January, 2015 – February, 2015	Approved, Signed Agreement/Contract, Quarterly Narrative Reports
	Obtain commitment, signed agreement from early child care center, preschool or medical center for Teledentistry event	Registered Dental Hygienist	January, 2015 – March, 2014	Quarterly Narrative Reports
Prepare for Teledentistry Event	Train Dentist and other staff on Teledentistry software and equipment	WMA Oral Health Staff	January, 2015 – March, 2015	Quarterly Narrative Reports
	Schedule Teledentistry Event	WMA Oral Health Staff	April, 2015 – June, 2015	Quarterly Narrative Reports
Conduct Teledentistry Event	Conduct Teledentistry event as scheduled for those children 0-5 years with completed consent form.	WMA Oral Health Staff	April, 2015 – June, 2015	Quarterly Narrative Reports
	Provide fluoride varnish for those children 0-5 years with completed consent form.	WMA Oral Health Staff	April, 2015 – June, 2015	Quarterly Narrative Reports
	Collect and report data from Teledentistry Event	WMA Oral Health Staff	April, 2015 – June, 2015	Quarterly Narrative Reports
	Transmit Teledentistry data to dentist. Provide parents with information as to what data was collected during Teledentistry screening	WMA Oral Health Staff	April, 2015 – June, 2015	Quarterly Narrative Reports
Attend Community Meetings, Events or Training as appropriate	Attend Community Meetings or Events, such as Health Fairs that target the 0-5 year old population, families or staff who work with the target population.	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
	Provide the Community with Program information as well as oral health information & incentives	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports
	Network with community agencies in order to expand the program.	Program Manager, Health Educator	July, 2014 – June, 2015	Calendar, Quarterly Narrative Reports

Data Entry into FTF database	Enter oral health required data into FTF database	Program Manager	Quarterly July, 2014 – June, 2015	Data Submission Reports
	Report oral health screening results in Quarterly Narrative Reports	Program Manager	Quarterly July, 2014 – June, 2015	Quarterly Narrative Reports
	Report results of staff training	Program Manager	Quarterly July, 2014 – June, 2015	Quarterly Narrative Reports
Financial Reporting	Enter oral health financial data into the FTF database monthly	Program Manager	Monthly July, 2014 – June, 2015	Monthly Financial Report
	Conduct staff meetings, review contract, program requirements, program documents, program reports and services provided	White Mountain Apache Oral Health Staff	July, 2014 – June, 2015	Program forms, Quarterly Narrative Reports, Data Submission Reports, Monthly Financial Report
Ensure White Mountain Apache Region Oral Health Program is completing required tasks and completing services				

Attachment C

Line Item Budget

While you must use this format, you may reproduce it in Word or Excel. Limit your budget line items to the budget categories listed below.

Budget period: July 1, 2014 – June 30, 2015

Budget Category	Line Item Description	Requested Funds	Total Cost
PERSONNEL SERVICES		Personnel Services Sub Total	\$57,010.00
		\$50,135.00	
Salaries	Mary Tyler, Assistant Health Director Rebecca Baldwin, Health Educator Randy Tenney, Program Manager 0.5	\$27,082.00 \$23,053.00	\$6,875.00 \$27,082.00 \$23,053.00
EMPLOYEE RELATED EXPENSES		Employee Related Expenses Sub Total	\$28,647.00
		\$26,198.00	
Fringe Benefits or Other ERE	Mary Tyler, Assistant Health Director Rebecca Baldwin, Health Educator Randy Tenney, Program Manager 0.5	\$16,206.00 \$9,992.00	\$2,449.00 \$16,206.00 \$9,992.00
PROFESSIONAL AND OUTSIDE SERVICES		Professional & Outside Services Sub Total	\$36,000.00
		\$36,000.00	
Contracted Services	Registered Dental Hygienist @ \$45.00/hr X 800 hr	\$36,000.00	\$36,000.00
TRAVEL		Travel Sub Total	\$3,188.00
In-State Travel	Phoenix travel (AZ Dental Convention & FTF Annual Summit)		
Out of State Travel	3 staff x 2 days x 2 trips 400 miles x .445 x 3 staff x 2 trips Per Diem \$54.00 x 2 days x 3 staff x 2 trips Hotel \$109.00 + 12.5% tax = \$122.62 x 2 nights x 3 staff x 2 trips	1,068.00 648.00 1,472.00	1,068.00 648.00 1,472.00
AID TO ORGANIZATIONS OR INDIVIDUALS		Aid to Organizations or Individuals Sub Total	\$
Subgrants or Subcontracts to organizations/agencies/entities			
OTHER OPERATING EXPENSES		Other Operating Expenses Sub Total	\$9,710.00
		\$9,710.00	
<ul style="list-style-type: none"> • Telephones/Communications Services • Internet Access • General Office Supplies • Food • Rent/Occupancy • Evaluation (non-contracted & non-personnel expenses) • Utilities • Furniture • Postage • Software (including IT supplies) • Dues/Subscriptions • Advertising • Printing/Copying • Equipment Maintenance • Professional Development/Staff Training • Conference Workshops/ Training Fees for Staff • Insurance • Program Materials • Program Supplies • Scholarships • Program Incentives 	File folders, colored paper, pens, etc Mailing Consent Forms to Centers Printing of Parent forms, brochures Dental Conference \$115.00 x 3 FTF Summit \$250.00 x 3 Posters, bulletin board sets, books Fluoride Varnish, gloves, oral mirrors, gauze, tray liners, toothbrushes, etc Toothbrushes, coloring books, bags, floss	\$429.00 \$100.00 \$125.00 \$345.00 \$750.00 \$204.00 \$4,068.00 \$3,689.00	\$429.00 \$100.00 \$125.00 \$345.00 \$750.00 \$204.00 \$4,068.00 \$3,689.00
NON-CAPITAL EQUIPMENT		Non-Capital Sub Total	\$2,200.00

		\$2,200.00	
Equipment \$4,999 or less in value	Laptop for RDH for Teledentistry	\$2,200.00	\$2,200.00
Subtotal Direct Program Costs:			\$
ADMINISTRATIVE/INDIRECT COSTS		Total Admin/Indirect	\$
Indirect/Admin Costs		\$	\$
Total		\$127,431.00	\$136,755.00

Authorized signature _____

Date _____

B. Family Support-Children with Special Needs, U.S. Department of Health and Human Service, Indian Health Service

SFY2014 TSUs	SFY2014 Funding Amount	SFY2015 TSUs	SFY2015 Funding Amount
Number of families served: 55	\$135,000.00	Number of families served: 75	\$220,000.00

Please see the attached supporting materials: Grant Renewal Matrix, Implementation Plan and Line-Item budget.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

**White Mountain Apache Tribe
 Grantee Renewal**

Family Support - Children with Special Needs Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Renewal Considerations		
										Staff Recommendation to Council	Council Recommendation	Recommendation to Board
GRA-RC028-14-0603-01	U.S. Department of Health and Human Service, Indian	07/01/2013-06/30/2014	12	\$135,000.00	\$68,145.10	50.5%	Yes	0.0%	\$220,000.00	Yes		

The grantee, Indian Health Services has been implementing this strategy in the region for 4 years. FY15 will be the second year of the current grant cycle. The strategy targets children who have been screened and referred for evaluation of eligibility for intervention services, through AZEP or their local school district, but are found not to qualify. The program works to identify the potential for developmental delay early, and assist families in developing knowledge, skills and resources to enhance their abilities to help their children reach their fullest potential.

The grantee submits narrative, programmatic and financial reports in a timely manner. For a portion of FY14

2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**				
55	1	9	9	9	16.4%	No	-13.6%	75
								75
								0
								0

Number of children receiving screening
 Number of families served
 Number of developmental screenings conducted
 Number of vision screenings conducted
 Number of hearing screenings conducted

C. Reach Out and Read, American Academy of Pediatric-AZ Chapter

SFY2014 TSUs	SFY2014 Funding Amount	SFY2015 TSUs	SFY2015 Funding Amount
Number of participating practices: 2 Number books distributed: 2,300	\$105,000	Number of participating practices: 2 Number books distributed: 4,300 Additional 2,000 books	\$112,056.00

Please see the attached supporting materials: Grant Renewal Matrix, Implementation Plan and Line-Item budget.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

White Mountain Apache Tribe Grantee Renewal

Reach Out and Read Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
FTF-MULTI-13-0401-01-72	American Academy of Pediatricians - AZ Chapter	07/01/2013-06/30/2014	12	\$1,050,000.00	\$1,050,000.00	100.0%	No	40.0%	\$112,056.00	Yes		

Reach Out and Read is a pediatric literacy program endorsed by the American Academy of Pediatrics and the National Association of Pediatric Nurse Practitioners. Doctors, nurse practitioners, and other pediatric healthcare professionals, trained in Reach Out and Read's evidence-based model, incorporate the intervention into well child visits, by advising parents about the importance of reading aloud, educating parents about early literacy developmental milestones, and giving developmentally appropriate books to children to take home. The program begins at the 6-month checkup and continues to age 5, with a special emphasis on children growing up in low-income communities. Research findings from 14 published, peer-reviewed studies clearly demonstrate that Reach Out and Read is effective. Parents who have received the Reach Out and Read intervention are significantly more likely to read to their children and have more children's books in the home compared to families who have not participated in the program. In addition, children served by the Reach Out and Read program score significantly higher on vocabulary tests.

Note: This is a multiregional contract.

Based on data and narrative reports submitted to date, the Arizona Chapter of the American Academy of Pediatricians (Reach Out and Read Program) is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet the contracted service numbers.

There are no significant proposed changes for SFY 15 implementation. Total funding level for the SFY 15 will increase to \$416,529 (\$50,000 from Central Phoenix, \$72,698 from Navajo Nation, \$19,000 from North Phoenix, \$100,000 from Yuma, \$10,675 from Graham Greenlee, \$112,056 from White Mountain Apache Tribe, \$50,600 from Coconino, \$15,000 from Salt River Maricopa Indian Community). First Things First staff recommends renewal of this grantee.

2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	2015 Q1 Actuals**	2015 Q2 Actuals**	2015 Q3 Actuals**	2015 Q4 Actuals**	2015 Total Actuals**	2015 Budgeted Actuals**	Within 30-60% Range	Out of Range Percentage	Out of Range Amount
2	4,358	1	1,089	1	1,089	1	1,089	1,089	2,178	50.0%	50.0%	2
Number of participating practices										Yes	0.0%	3,930
Number of books distributed										Yes	0.0%	3,930

D. Child care Health Consultation, Navajo County Public Health Services District

SFY2014 TSUs	SFY2014 Funding Amount	SFY2015 TSUs	SFY2015 Funding Amount
Number of center based providers served:	\$4,941.65	Number of center based provider served: <i>le</i>	\$16,002.00

Please see the attached supporting material: Grant Renewal Matrix.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

**White Mountain Apache Tribe
Grantee Renewal**

Child Care Health Consultation Strategy												
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2014 Award	FY 2014 Expenditures YTD	FY 2014 Expenditures % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2015 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
GRA-STATE-13-0585-01-Y2	Navajo County Public Health Services District	07/01/2013-06/30/2014	12	\$4,541.65	\$0.00	0.0%	No	-30.0%	\$16,002.00	Yes		
<p>CCHC provides a trained outreach health consultant throughout the Navajo and Apache, Navajo Nation, San Carlos, and White Mountain Apache regions in regulated childcare settings. CCHC identifies and assists with provider centered concerns and issues. CCHC's work together with early care and education providers to promote healthy and safe environments for young children and to improve the quality of care provided. CCHC's provide expert information, resources and referrals to child care providers.</p>												
<p>No services were provided through FY14 quarter 2; however the position is now filled. During the June 2014 meetings, the Board will be presented with a recommendation to renew this statewide contract. Individualized grantees follow up by FTE program and finance staff was presented and considered by the FTE executive team for statewide initiatives. The executive team utilized this data and information as the basis for the recommendation to the Board.</p>												
Service Unit				2014 Contracted Units	2014 Q1 Actuals**	2014 Q2 Actuals**	2014 Q3 Actuals**	2014 Q4 Actuals**	Year-to-Date Actuals**	Percentage Contracted	Within 30-60% Range	FY 2015 Proposed Contracted Units
Number of center based providers served												
Number of home based providers served												
Number of Non-QF Centers												
Number of Non-QF Homes												