

SAN CARLOS APACHE REGIONAL PARTNERSHIP COUNCIL
Operational Plan

A	B	C	D	E	F	G
#	Strategy Name	Description	Regional Allocation	Funding Mechanism	RFGA Review Process	Notes/Comments
1	Develop and Implement Culturally Relevant Parent Education Curriculum	Strengthen families through the development and use of culturally centered child rearing practices for parents with young children.	\$47,000	RFGA closed on 4/16/09 at 4:30 pm	Review committee for this RFGA was formed. The membership consists on one RPC member, one curriculum development expert, one program evaluation expert, and community member. Due to no applicants this committee is inactive.	No applications were submitted. RPC can explore other options such as a state procurement process, recompleting this RFGA, or entering into a government to government agreement with the tribe to complete this strategy.
2	Establish and Facilitate an Early Childhood Development and Health Collaborative	Ensure that all families in the San Carlos region have the information and support they need to be effective parents by creating a coordinated network of services.	No funding required	No funding mechanism needed.		
3	Implementation of interventions targeting nutrition, healthy weight and physical exercise into existing community services for children 0 to 5	Improve children's nutrition, educate parents, mobilize pediatricians and other health care providers, involve schools and community organizations, and work with the local food industry.	\$63,000	RFGA closed on 4/16/09 at 3:00 pm.	Review committee for this RFGA was formed. The membership consists on one RPC member, one registered dietician expert, and community member. This committee will participate in a Grant Reviewer training session	Two applications were submitted. Programming is scheduled to begin on July 1.

					<p>on 4/20/09.</p> <p>The official review meeting is scheduled for April 30.</p> <p>The review occurred and a recommendation for funding will be made to the San Carlos Regional Partnership Council at their May 18 meeting.</p>	
4	Early Childhood Development and Health Awareness	Increase Early Childhood Development and Health Awareness through a Communications Campaign: also to serve as Career Recruitment Campaign	\$11,000	ON HOLD pending FTF Communications Plan. This will most likely be an RFGA process.		
5	Salary Incentive Program for Early Care and Education Staff	Implement a wage compensation program tied to completed coursework in early childhood education (such as a CDA) leading towards retention and credentialed staff of the early care and education workforce.	\$10,000	ON HOLD pending FTF is currently locating an administrative home.		
6	Mobile Developmental	A mobile unit will bring activities to	\$153,000	RFGA Process—This strategy is scheduled to be released by RFGA on Wednesday,		The application period will close on June 19 th at

	Delay Screening and Intervention Activities	serve as parent education, outreach, facilitated family support, and child development screening to neighborhoods and communities in San Carlos.		May 6, 2009.		2:00 pm. A pre-application conference is scheduled for May 22 nd at the Boys and Girls Club in San Carlos at 9:00 am.
7	Arizona Parent Kits	Distribution of 100 Parent Kits, to locations such as health clinics, libraries, domestic violence shelters. Distribution of kits and management of the project, including evaluation.	\$5,500	State Procurement Process RFQ which is estimated to be announced in May with programming beginning on July 1 st .		
8	SCA Allocated Needs and Assets Report	The RPC designated these funds for the production of a second Needs and Assets Report.	\$10,000			FTF has allocated discretionary dollars to this effort for each region. Therefore should the RPC choose to use these dollars elsewhere, they are able to shift this amount into another project/strategy.
9	Carry Forward from 2010 SCA Regional Funding Plan	The RPC approved this amount as carry forward into the next year's funding plan. These funds are not yet designated for use.	\$3,373			These funds are available for designation by the Regional Partnership Council.
9	SCA Discretionary Frontier Funding	These dollars were recently allocated the San Carlos	\$56,940			These funds are available for designation by the Regional

		Apache Region from discretionary dollars.				Partnership Council.
	Total Regional Funding		\$359,813			
FTF Statewide Strategies and Emergency Response Package specific to the SCA Region						
11	Quality First	SCA will receive one center based slot and one home base slot.				
12	Childcare Scholarships	The SCA Region will receive funding for approximately 33 temporary childcare scholarships.	\$67,987	Applications available through the Valley of the Sun United Way. They will also be reaching out to all Quality First applicants.	No review team necessary	
13	Emergency Food Box	Hunger prevention initiative – distribution of food boxes containing items specific to children 0-5.	\$3,236	Emergency Grant Application	Review team formed, no applicants to date.	SCAT CHR Program SCAT EMS/Fire Department have all committed to submitting applications by close of business on 4/20/09. As of 5/7/09-no applications have been submitted.
14	Discretionary Funding designated for Needs and Assets Report	Funds recently allocated to all regions, including San Carlos for the development of a comprehensive Needs and Assets Report. These funds were provided from discretionary dollars.	\$20,000?	Available for the development of a comprehensive Needs and Assets Report.		
Total State Funding			\$91,223			

Highlighted boxes indicate funds that have not yet been designated for use. A total of \$70,313 is available for consideration of additional strategies by the Regional Partnership Council.