

Grantee Name	Program Name and Description	Total Allotment	Awarded	Expended YTD SFY14 Closeout 9/12/14	Units of Service	Contracted Proposed Units	Q1 July-Sept	Q2 Oct-Dec	Q3 Jan-Mar	Q4 Apr-Jun	Total YTD	Notes
Home Visitation Strategy												
Gila River Health Care Corporation	Baby Smarts Program Home visitation using the Parents As Teachers Education model. Developmental screenings for children using ASQ and ASQ-SE.	\$150,000	\$150,000	\$149,642	# New Families		49	0	13	11		Number of families served includes "turn over" - families exit and new. Number of families end of each quarter reflects a consistent and appropriate "case load". This program also includes Developmental Screenings. In SFY 14, Screenings were conducted for 86 children.
					# Families Served	40	49	49	62	73	73	
					# families enrolled end of each quarter		40	40	43	40		
Native Language Preservation Strategy												
Gila Crossing Community School	Native Language Early Literacy Revitalization of the Akimel Ootham and Pee Posh languages at two Community Schools, Gila Crossing and Casa Blanca. Increase the children's classroom instruction of and exposure to Akimel Ootham and Pee Posh language and culture; specifically to learn additional conversational and directive words and dances as appropriate to ages 3-5 year old children. Additionally, the Grantee is working with the First Onehundred Institute to increase number of native language books in classrooms and homes through digital storytelling. This work includes elders recording stories in Akimel Ootham and Pee Posh, and children and families accessing digital stories through classroom and home computers.	\$62,539	\$62,539	\$54,592	# of Participating Professionals	250	72	108	108	85	373	* Number of sites is duplicated count for year end total. **Number of Participating Adults is high because Gila Crossing Community School invites all parents who have a child attending GCCS to attend Native Language Workshops, thus the large number reflect all parents attending weekly workshops (not only pre-k parents). The number is a duplicated count for total year end. ***Number of books distributed is much higher than initially contracted. This is because the technology has allowed grantee to easily allow electronic access to children and families both at school and in the family home. Additionally, books can be physically created through a specialized printer at GCCS.
					# of Home and/or Center Based Providers Served	2*	3	2	2	1	8	
					# of participating adults		252	273	462	182	1169**	
					# of books distributed	40***	115	59	70	75	319	
Parent Education Community-Based Training Strategy												
Gila River Health Care Corporation	Baby Smarts Program Teen Parent Education using the Parents As Teachers, Teen Parent Education model. Teen Parent group meetings are held weekly at Ira Hays High School and VHM High School. Developmental screenings for children using ASQ and ASQ-SE. Support groups and case management.	\$100,650	\$100,000	\$100,000	# of Participating Adults	400	141	69	126	53	389	
FAMILY SUPPORT - Goal Area Subtotal:		\$313,189	\$312,539	\$304,234								
Conference Scholarships Strategy												
	Increase knowledge and awareness around early childhood by providing trainings and conference opportunities to parents and professionals within the Gila River Indian Community.	\$10,000	\$10,000	\$9,962	# of Professionals Receiving Conference Scholarships		0	0	5	36	41	Conference scholarships strategy is a Regionally directed strategy and therefore numbers are generated by the Regional Director and not from the FTF PGMS system. 5 attendees for women's mental health conference, 29 attendees for the ITCA Sharing is caring Conference, and 7 attendees to the Prevent Child Abuse Conference.
Scholarships TEACH Strategy												
Association for Supportive Child Care	Provide Teachers and Teacher Assistants scholarships to pursue CDA's and/or early childhood AA/BA.	\$12,800	\$12,800	\$0	# of Professionals Receiving Scholarships	4	4	5	5	4	5	TEACH Scholarship costs has been paid from FTF Statewide funding. Use of local funding was not required to accommodate the students.
PROFESSIONAL DEVELOPMENT - Goal Area Subtotal:		\$22,800	\$22,800	\$9,962								

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Family, Friends & Neighbors Strategy												
Association for Supportive Child Care	Expand support for families, friends and neighbors caring for young children.	\$50,000	\$50,000	\$50,000	# of Home Based Providers Served	30	11	16	23	34	34	
Quality First Scholarships Strategy												
Valley of the Sun United Way	Increase access to early care and education programs by providing funding to programs through available "scholarship" slots.	\$351,441	\$351,441	\$267,091	# of Children Supported by a Scholarship	65	26	45	44	40	44	3 locations were originally identified to receive scholarships. Early Education Center (D-3) Blackwater (D-1) and Gila Crossing (D-6) for a total of 65 children. Unfortunately, Gila Crossing didn't participate in the QF program this year due to program adjustments. Early Education Center, Blackwater and Sacaton are now enrolled.
Quality First Strategy- Package												
Coaching & Incentives/Child Care Health Consultation/Academy/Inclusion Warmline/Mental Health Consultation Warmline/Triage Warmline/CCHC Warmline		\$40,579	\$40,214	\$38,205	# of Center Based Providers Served	4	2	2	3	3	3	2 Quality First slots paid for by the Gila River Regional Partnership Council. Additional 2 Quality First Slots paid for by the South Phoenix Regional Council. Increase access to early care and education, programs in the region, by expanding funding to programs with available slots.
QUALITY FIRST - Goal Area Subtotal:		\$442,020	\$441,655	\$355,296								
Community Awareness												
Community Awareness (FTF Directed)	5 GRIN Articles	\$700	\$700	\$225								
COMMUNITY AWARENESS - Goal Area Subtotal:		\$700	\$700	\$225								
Statewide Evaluation												
Statewide Evaluation (FTF Directed)		\$32,805	\$32,805	\$8,155								includes Regional Needs and Assets \$377
STATEWIDE EVALUATION - Goal Area Subtotal:		\$32,805	\$32,805	\$8,155								
YEAR END TOTALS:		\$811,514	\$810,499	\$677,872								