



FIRST THINGS FIRST

Ready for School. Set for Life.

Coconino Regional Partnership Council

Draft Meeting Minutes

Call to Order/Welcome/Introductions

The regular meeting of the First things First Coconino Regional Partnership Council was held on August 12, 2013. The meeting was located at North Country Healthcare Clinic Learning Center, 2920 N. 4th St. Flagstaff, Arizona 86004. Kevin Brown, Council Chair for the Coconino Regional Partnership Council, called the meeting to order at approximately 3:03 p.m. and welcomed all in attendance.

Members Present:

Kevin Brown, Chair; Amanda Guay, Vice Chair; Paula Stefani; Mary Morgan; Noreen Sakiestewa; Beth Johndrow;

Members Present by Phone: Allen Chapa; Sherri Slayton; Debbie Winlock

Members Absent:

Agnes Chamberlain;

First Things First Staff Present:

Ellen Majure, Coconino Regional Director; Ellen Felty, Northeast Administrative Assistant; Cynthia Pardo, Community Awareness;

Call to the Public

None

Disclosure of Conflicts

Agenda Item # 6, Hopi Lavayi Assessment Presentation- Noreen Sakiestewa

Consent Agenda

Member Stefani motioned to approve the minutes for the July 25, 2013 Coconino Regional Partnership Council Regular meeting. Member Chapa seconded. Motion carried.

Overview Presentation on 2014 Needs and Assets Project by University of Arizona Norton School

Chair Brown informed the Regional Council that the guest presenter from the University of Arizona Norton School had not yet arrived and then he moved to agenda item #6- Presentation of the Hopi Lavayi Assessment. After the discussion for that agenda item, Chair Brown moved back to this agenda item. Chair Brown turned the discussion for this item over to Michele Walsh, the guest presenter. Ms. Walsh provided an overview of the 2014 Needs and Assets project and reviewed the attachments provided by the University of Arizona Norton School for this project. Ms. Majure updated the Regional Council about the Needs and Assets approvals in the three tribal areas and noted that the regional boundaries are defined by census track instead of zip code.

Presentation of Hopi Lavayi Assessment Presentation and Possible Approval of Assessment and Next Steps

This was the **first** item discussed. Chair Brown turned this agenda item presentation over to Dr. LaVerne Jeanne. Dr. Jeanne presented an overview of the Hopi Lavayi Assessment Project and then reviewed the recommendations for the next steps for the Language Pilot Project on Hopi.

Member Stefani motioned to approve the Hopi Lavayi Assessment and direct Dr. Sakiestewa to convene a project design committee with members representative of at least one village, Hopi school staff, Hopi language speakers and FTF staff, within the next two months in order to design the Hopi Language pilot project parameters. Once the Hopi language pilot project is defined, a project design committee representative will present the Hopi language project to the Coconino Regional Council for approval. Member Johndrow seconded. Member Sakiestewa abstained. Motion carried.

Discussion and Possible Approval of System Building Priority Themes for Coconino Region

This was the **third** item discussed. Chair Brown turned the discussion for this agenda item over to Ms. Majure, who reviewed the list of possible system building priority themes that were identified at the system building work session in July. The Regional Council had a lengthy discussion about possible system building themes and how difficult it can be to identify the top priority themes at this time. The Regional Council did not conclusively identify priority system building themes during this discussion. Member Stefani suggested that it would be beneficial to update the systems building themes list to include the suggestions made at the July System Building Work Session and also to conduct a survey of Regional Council members to help in identifying the highest priority systems building themes. Ms. Majure informed the Regional Council that Systems Building sessions would be held at the FTF Summit.

Review of SFY14 Funded Strategies and SFY15 Funding Allotments Worksheet in Preparation for SFY15 Funding Planning Process

This agenda Item was tabled.

Next Regional Council Meeting Date, September 9, 2013 @ 3:00pm

The next meeting will be held at United Way of Northern Arizona Conference Room

Adjourn

Member Brown adjourned the meeting at 5:57pm

Dated this 13th day of August 2013

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

Coconino Regional Partnership Council



Ellen Majure, Regional Director

APPROVED BY:

Kevin Brown, Chair

FY 2013 Coconino Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity		
				Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness Strategy			Strategy Subtotal:		\$10,000	\$10,000	\$7,975	\$2,025	79.7%	79.7%	
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013			\$10,000	\$7,975	\$2,025	79.7%			
	Community Outreach Strategy			Strategy Subtotal:		\$85,000	\$85,000	\$54,326	\$30,674	63.9%	63.9%	
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	To Be Determined			-	-	-	0.0%			
		PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013			\$85,000	\$54,326	\$30,674	63.9%			
	Media Strategy			Strategy Subtotal:		\$50,000	\$50,000	\$57,261	(\$7,261)	114.5%	114.5%	
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013			\$50,000	\$57,261	(\$7,261)	114.5%			
	Goal Area Subtotal:					\$145,000	\$145,000	\$119,563	\$25,437	82.5%	82.5%	
Coordination	Service Coordination Strategy			Strategy Subtotal:		\$100,000	\$98,083	\$5,099	\$92,984	5.2%	5.1%	
	First Things First (FTF-Directed)	PSC-MULTI-12-0406-01-Y2	07/01/2012-06/30/2013			\$98,083	\$5,099	\$92,984	5.2%			
		Goal Area Subtotal:					\$100,000	\$98,083	\$5,099	\$92,984	5.2%	5.1%
Evaluation	Needs and Assets Strategy			Strategy Subtotal:		\$22,000	\$22,000	\$22,000	-	100.0%	100.0%	
	First Things First (FTF-Directed)	PSC-MULTI-13-0562-01	07/01/2012-11/30/2012			\$22,000	\$22,000	-	100.0%			
	Regional Early Childhood Workforce Development Strategy			Strategy Subtotal:		\$0	-	(\$31,772)	\$31,772	0.0%	0.0%	
	The Hopi Tribe	GRA-RC003-12-0308-01	To Be Determined			-	(\$31,772)	\$31,772	0.0%			
	Statewide Evaluation Strategy			Strategy Subtotal:		\$52,228	\$52,228	\$52,228	-	100.0%	100.0%	
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013			\$52,228	\$52,228	-	100.0%			
	Goal Area Subtotal:					\$74,228	\$74,228	\$42,456	\$31,772	57.2%	57.2%	
Family Support	Home Visitation Strategy			Strategy Subtotal:		\$320,000	\$318,518	\$269,125	\$49,393	84.5%	84.1%	\$69,126
	Chicanos Por La Causa, Inc., dba Parenting Arizona	FTF-RC003-13-0369-01	07/01/2012-06/30/2013			\$200,000	\$199,999	\$1	100.0%			
	Havasupai Tribe	GRA-RC003-11-0275-01-Y3	07/01/2012-06/30/2013			\$118,518	\$69,126	\$49,392	58.3%		\$69,126	
	Native Language Preservation Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%	

FY 2013 Coconino Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
				Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$100,000	\$100,000	\$95,196	\$4,804	95.2%	95.2%	\$8,813
	Association for Supportive Child Care	FTF-RC003-13-0396-01	08/01/2012-06/30/2013			\$100,000	\$95,196	\$4,804	95.2%		\$8,813
				Goal Area Subtotal:	\$420,000	\$418,518	\$364,321	\$54,197	87.1%	86.7%	\$77,939
Health											
	Child Care Health Consultation Strategy			Strategy Subtotal:	\$50,400	\$50,278	\$49,083	\$1,194	97.6%	97.4%	\$4,739
	Coconino County Public Health Services District	GRA-STATE-13-0501-01	07/01/2012-06/30/2013			\$42,300	\$41,421	\$879	97.9%		\$3,494
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013			\$2,351	\$2,351	-	100.0%		
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013			\$4,705	\$4,438	\$267	94.3%		\$991
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013			\$923	\$874	\$48	94.7%		\$254
	Oral Health Strategy			Strategy Subtotal:	\$110,656	\$110,656	\$106,927	\$3,729	96.6%	96.6%	\$10,985
	Coconino County Public Health Services District	GRA-RC003-13-0478-01	07/01/2012-06/30/2013			\$110,656	\$106,927	\$3,729	96.6%		\$10,985
	Recruitment – Stipends/Loan Forgiveness Strategy			Strategy Subtotal:	\$40,000	\$10,580	\$10,580	-	100.0%	26.5%	
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	07/01/2012-06/30/2013			\$10,580	\$10,580	-	100.0%		
				Goal Area Subtotal:	\$201,056	\$171,514	\$166,591	\$4,923	97.1%	82.9%	\$15,724
Professional Development											
	FTF Professional REWARD\$ Strategy			Strategy Subtotal:	\$52,650	\$52,650	\$42,374	\$10,276	80.5%	80.5%	
	Valley of the Sun United Way	FTF-STATE-13-0346-01	07/01/2012-06/30/2013			\$52,650	\$42,374	\$10,276	80.5%		
	Scholarships TEACH Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%	
						-	-	-	0.0%		
				Goal Area Subtotal:	\$52,650	\$52,650	\$42,374	\$10,276	80.5%	80.5%	

FY 2013 Coconino Contract Detail

Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity			
			Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)		
Family, Friends & Neighbors Strategy			Strategy Subtotal:		\$81,009	\$81,009	\$73,796	\$7,213	91.1%	91.1%		
Association for Supportive Child Care	FTF-MULTI-13-0406-01	08/01/2012-06/30/2013			\$74,500	\$68,484	\$6,016	91.9%				
	FTF-STATE-10-0003-02-Y4	07/01/2012-07/31/2012			\$6,509	\$5,311	\$1,198	81.6%				
Quality First Strategy			Strategy Subtotal:		\$334,270	\$307,097	\$301,336	\$5,761	98.1%	90.1%	\$202	\$364
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013			\$10,438	\$5,745	\$4,693	55.0%				
Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013			\$1,585	\$1,383	\$202	87.2%			\$202	
	FTF-STATE-13-0426-01	10/01/2012-06/30/2013			\$3,043	\$2,177	\$866	71.5%				\$364
Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013			\$292,031	\$292,031	-	100.0%				
Quality First Scholarships Strategy			Strategy Subtotal:		\$692,738	\$692,738	\$692,738	-	100.0%	100.0%		
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013			\$692,738	\$692,738	-	100.0%				
Summer Transition to Kindergarten Strategy			Strategy Subtotal:		\$198,000	\$198,000	\$198,000	-	100.0%	100.0%		
Coconino County Superintendent of Schools	GRA-RC003-12-0364-01-Y2	07/01/2012-06/30/2013			\$198,000	\$198,000	-	100.0%				
			Goal Area Subtotal:		\$1,306,017	\$1,278,844	\$1,265,869	\$12,975	99.0%	96.9%	\$202	\$364
			Overall Total:		\$2,298,951	\$2,238,837	\$2,006,272	\$232,565	89.6%	87.3%	\$202	\$94,028

FY 2013 Coconino Contract Detail

Grantee Data Summary - 4th Quarter

Coconino

Fiscal Year: 2013

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field		Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01-Y2 / Valley of the Sun United Way	Number of center based providers served	QF coaching & Incentives 7-1-12 to 6-30-13	14	14	14	14	14	
	Number of home based providers served		6	3	3	3	4	
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served	QF Specialized Tech. Assistance - Warm Line 7-1-12 to 6-30-13 This is for the Triage		0	0	14	14	
	Number of home based providers served			0	0	3	4	
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served	QF Specialized Tech. Assistance - Warm Line 10-01-12 to 6-30-13 This is for Inclusion of Children with Special Needs. This contract began later in the year as it was released through RFGA .		0	0	14	14	
	Number of home based providers served			0	0	3	4	
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served	ADHS Licensing 7-1-12 to 6-30-13 This grantee sends information directly to the QF team which is all that is required of them. The grantee only reports the expenses for DHS licensing fees, which is why this information is only reported in 2		0	0	14	14	
	Number of home based providers served			0	0	3	4	

No data was reported in Qtr 1 and Qtr 2 because contracts had not been completed.



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AGENDA ITEM: Overview Presentation on Quality First Program

BACKGROUND: At the request of Regional Council members, this agenda item provides an overview of the First Things First Quality First program, including the history of Quality First, the current model with its program components, and SFY15 model changes.

Presenters include:

- **Brooke Travis, FTF Quality First Program Coordinator**
- **DeLeine Charette**, Association for Supportive Child Care, Program Supervisor for the **Coaching program**
- **Rebecca Cirzan**, Association for Supportive Child Care, Coach for the **Coaching program**
- **Katie Romero**, Southwest Human Development, Program Manager for the **Assessment program**.
- **Rhonda Etsitty** – Association for Supportive Child Care, Program Coordinator for the **TEACH program**.

Below is a Summary Table of Child Care, including Quality First sites across the Coconino region. This information was recently compiled and is a snapshot in time. Three Quality First sites will be enrolled into the Quality First program in the near future and will be awarded Quality First scholarships.

In addition, you will find information about the **Quality First SFY2015 Model Changes Update** below.

RECOMMENDATION: For information purposes only.

CHILD CARE CENTERS/HOMES*												
Flagstaff Area		Page/Fredonia		Parks/Williams/Grand Canyon		Havasupai		Hopi		Winslow		
# of Centers/Homes	# of Child Care Slots	# of Centers/Homes	# of Child Care Slots	# of Centers/Homes	# of Child Care Slots	# of Centers/Homes	# of Child Care Slots	# of Centers/Homes	# of Child Care Slots	# of Centers/Homes	# of Child Care Slots	
CENTERS	34	1892	6	311	3	206	1	29	1	25	7	362
HOMES	9	55	0	0	5	24	0	0	0	0	5	22
TOTALS	43	1947 (67%)	6	311 (11%)	8	230 (8%)	1	29 (.6%)	1	25 (.4%)	12	384 (13%)

REGIONAL POPULATION (0-5)					
6481 (62%)	1282 (12%)	485 (5%)	65 (1%)	774 (7%)	1367 (13%)

QUALITY FIRST CENTERS/HOMES/SCHOLARSHIPS												
# of QF Centers/Homes	# of QF Scholarships	# of QF Centers/Homes	# of QF Scholarships	# of QF Centers/Homes	# of QF Scholarships	# of QF Centers/Homes	# of QF Scholarships	# of QF Centers/Homes	# of QF Scholarships	# of QF Centers/Homes	# of QF Scholarships	
CENTERS	7	53	2	12	1	18	1	5	1	0	2	18
HOMES	1		0		2		0		0		1	
TOTALS	8	53	2	12	3	18	1	5	1	0	3	18

TOTALS						
CHILD CARE CENTERS/HOMES			QUALITY FIRST CENTERS/HOMES/SCHOLARSHIPS			
	Total # of Child Care Sites	Total # of Child Care Slots	Total # of QF Sites	Total # of QF Scholarships	Undesignated QF Scholarships	Total QF Scholarships
CENTERS	52	2825	14	92	16	108
HOMES	19	101	4	14	6	20
TOTALS	71	2926	18	106	22	128**

*Includes Head Start Centers

**In SY13, 125.5 total full time QF scholarships were awarded.

Quality First

Fiscal Year 2015 Model Changes (July 1, 2014 – June 30, 2015)

1. Merging Quality First and Pre-K Scholarships

- Common branding: both Quality First and Pre-K scholarships will be called “Quality First Child Care Scholarships”.
- As of July 1, 2013 all programs newly selected for Quality First must be rated and enrolled prior to receiving scholarships.
- Pre-K mentoring will be funded separately from Pre-K scholarships and funded at the discretion of the regional council (similar to Mental Health Consultation, as an example).

2. Quality First Child Care Scholarships

- Scholarship eligibility:
 - July 1, 2013 – only programs enrolled in Quality First will receive scholarships, no programs on the waitlist will receive scholarships.
 - July 1, 2014 – only programs rated at 2, 3, 4 or 5 stars will receive scholarships, no programs rated at star level one will receive scholarships.
 - July 1, 2015 – only 3-5 star level programs will be eligible for scholarships.
- Scholarship rates:
 - Two age bands: (0-36 months) and (37 – 72 months). There are 2 statewide rates for scholarships one for infants and toddlers, and one for preschoolers.
 - Same statewide rates for all Quality First Child Care Scholarships (including Pre-K).
 - The statewide rates are the same 3, 4, and 5 star level.
 - Rates are paid regardless of what a program charges. All programs at a 3-5 star level will receive the same rates no matter what region they reside in.

3. Incentives

- Beginning July 1, 2014 – 1 and 2 star level providers will continue to receive incentive funding based on program size. There will be no changes to incentive fund rates.
- 3, 4, and 5 star level providers will receive Quality First Child Care Scholarships as their incentive package in lieu of the Quality Bonus.
 - Programs may have leftover scholarship dollars that may be used to support program operations. Providers will be responsible for budgeting leftover scholarship dollars and using them to support program operations. All scholarship payment will come directly from the scholarship grantee.

4. Quality First Buy-In Option

- Providers may buy in to Full Participation or Rating Only Participation.
- It is being discussed that providers may buy additional assessments as part of their rating.
- Policies around this option are in development at First Things First.

5. T.E.A.C.H.

- Quality First providers will be prioritized for receiving T.E.A.C.H. scholarships.
- There is no longer a cap on the amount of scholarships per provider/site/program.
- Scholarships will be awarded based on availability.

09-09-13 CCNNO Attachment #3b

Placeholder Document



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AGENDA ITEM: Discussion and Possible Approval of System Building Priority Themes for Coconino Region

BACKGROUND: The Regional Council has engaged in System Building conversations over the last several months, including a systems building work session on July 25th that included community partners. During a System Building discussion at the August 12th Regional Council meeting, a suggestion was made to update the systems building themes list to include the suggestions made at the System Building work session (**see attachment**). Using those possible themes, survey Regional Council members to assist the Regional Council in identifying one or two potential system building themes that seem to be highest priority for Regional Council members. A survey was sent to Regional Council members, with five out of nine Regional Council members responding to the survey (**see attachment**).

Two themes had the highest percentages of responses (60%) in the survey as **'high priority'** system building themes:

- **4. Limited access to quality infant child care across the Coconino region.**
- **5. Expand access to quality early child care and education options for parents with young children in the Coconino region.**

It is worth noting that the following 3 themes were identified as **'priority'** by a majority of respondents:

- **2. Limited number of regulated child care homes in the Coconino region (60%)**
- **3. Limited number of quality child care centers in some communities, mainly in Fredonia, Williams and on Hopi (60%).**
- **9. Improve health service provider's (doctors, family practitioners and health professionals) awareness of existing early childhood services in order to make expanded and appropriate referrals for families (80%)**

The following 2 themes were identified as **'somewhat important'** by a majority of respondents:

- **7. Improve oral health outcomes for children in the Coconino region by expanding oral health services (60%)**
- **8. Improve access to mental health services for young children across the Coconino region and on Hopi tribal lands (60%)**

RECOMMENDATION: Consider approving the selection of one to two priority system building themes for the Coconino region.

Possible System Building Themes in the Coconino Region

	Theme	Hub Area	EARLY CARE AND EDUCATION	System Lever	Kindergarten Readiness Indicator
1	Increase access to quality infant child care across the Coconino region.	Region wide	Early Care and Education	Components, Infrastructure	#/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars
2	Limited number of regulated child care homes in the Coconino region. Child care providers don't want to become certified or licensed. They don't want to bother because they get limited benefits from being regulated. They used to get DES scholarships, but very few now. Eliminate barriers for CC providers in order for them to become certified providers.	Region Wide	Early Care and Education	Context, Infrastructure	#/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical
3	Limited number of quality child care centers in some communities, mainly in Fredonia, Williams and on Hopi.	Fredonia Williams Hopi	Early Care and Education	Components	#/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars
4	Expand access to quality early child care and education options for parents with young children in the Coconino region. Every family should have access to child care that provides high quality early child care/education experiences. Williams and Page are especially in need of increased access to quality child care.	Region wide, Williams, Page	Early Care and Education	Context, Components, Connections, Infrastructure, Scope and Scale	#/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical #/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars
	Theme	Hub Area	HEALTH	System Lever	Kindergarten Readiness Indicator
5	Food security needs in the Coconino region. The Coconino Region has food security issues with over one in four children (27%) living in families without enough to eat in 2009 and limited local data on childhood obesity (but Arizona remains the 15 th worst state for childhood obesity). In 2010, in Coconino, 72% (1,055) of children ages 2-4 were at a healthy body weight (ASDHS – WIC program data, excluding tribal data for region).	Region wide Havasupai Hopi Kaibab Paiute	Health		
6	Improve oral health outcomes for children in the Coconino region by expanding oral health services. Improve oral health outcomes for children in the region by expanding oral health services and increasing awareness about good oral health practices. Children need improved access to pediatric dental services. Children need improved oral health outcomes There is a shortage of dentists that serve children. If there was a Teledentistry program that uses affiliated dentists and dental hygienists, there would be less oral health problems in children.	Region wide	Health	Components	#/% of children age 5 and under with untreated tooth decay

	Children in remote locations could be seen by an affiliated DH who could upload screenings to dentist, saving at least one trip for families. Fluoridated water?				
7	Access to mental health services for young children across the Coconino region and on Hopi tribal lands. There is a lack of mental health services in the region in general, but especially on Hopi.		Health	Components	
8	Improve health service provider's (doctors, family practitioners and health professionals) awareness of existing early childhood services in order to make expanded and appropriate referrals for families. Improve service providers (doctors, family practitioners and health professionals) knowledge of existing early childhood services in order to make expanded and appropriate referrals for families. Improve coordination and awareness of existing early childhood community resources.		Health	Connections	
	Theme	Hub Area	FAMILY SUPPORT	System Lever	Kindergarten Readiness Indicator
9	Improve access to family support services across the Coconino region, for families most in need of these services and reduce duplication of existing services. Family Support services are not provided equally to families most in need of those services across the region. Less family support services are provided to families in the more rural areas of the Coconino region.		Family Support	Connections	#/% of families who report they are competent and confident about their ability to support their child's safety, health and well being
10	Enhance parent education services by incorporating traditional-based practices in existing services for families in tribal areas. Families with young children in tribal areas would benefit from having access to parent education services that incorporate traditional based practices in the program curriculum.		Family Support	Components	#/% of families who report they are competent and confident about their ability to support their child's safety, health and well being
	Theme	Hub Area	Goal Area	System Lever	Kindergarten Readiness Indicator
11	Transportation challenges for families that live in the Coconino Region.		All	Components	
12	Parents need to be aware of existing early childhood services and how to access them.	Region wide	Parent Awareness		#/% of families who report they are competent and confident about their ability to support their child's safety, health and well being
13	Communities need to engage in networking/collaborative activities specifically focused on early childhood programs to improve families' access to existing services.	Winslow Williams Hopi	Service Coordination	Components, Infrastructure	#/% of families who report they are competent and confident about their ability to support their child's safety, health and well being

COOCNINO SELECTED SCHOOL READINESS INDICATORS

- #/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical
- #/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars
- #/% of children with newly identified developmental delays during the kindergarten year
- #/% of children age 5 and under with untreated tooth decay
- #/% of families who report they are competent and confident about their ability to support their child's safety, health and well being

SYSTEM LEVERS

- **Context** —Successfully building a political context that leads to resources
- **Components** —Establish effective programs and services
- **Connections** —Create better linkages between components
- **Infrastructure** —Create supports that enable continuous improvement
- **Scope and Scale** —The system can produce broad impacts for system beneficiaries

Coconino Regional Council Survey on System Building Themes (09-04-13)

2. Limited number of regulated child care homes in the Coconino region.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	1 20.0% (1)	3 60.0% (3)	1 20.0% (1)	3.00	5
<i>answered question</i>						5
<i>skipped question</i>						0

3. Limited number of quality child care centers in some communities, mainly in Fredonia, Williams and on Hopi.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	0 20.0% (1)	3 60.0% (3)	2 40.0% (2)	3.40	5
<i>answered question</i>						5
<i>skipped question</i>						0

4. Limited access to quality infant child care across the Coconino region.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	1 20.0% (1)	1 20.0% (1)	3 60.0% (3)	3.40	5
<i>answered question</i>						5
<i>skipped question</i>						0

5. Expand access to quality early child care and education options for parents with young children in the Coconino region.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	1 20.0% (1)	1 20.0% (1)	3 60.0% (3)	3.40	5
<i>answered question</i>						5
<i>skipped question</i>						0

6. Food security needs in the Coconino region.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	1 20.0% (1)	2 40.0% (2)	2 40.0% (2)	3.20	5
<i>answered question</i>						5
<i>skipped question</i>						0

7. Improve oral health outcomes for children in the Coconino region by expanding oral health services.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	3 60.0% (3)	2 40.0% (2)	0 0.0% (0)	2.40	5
<i>answered question</i>						5
<i>skipped question</i>						0

8. Improve access to mental health services for young children across the Coconino region and on Hopi tribal lands.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	3 60.0% (3)	1 20.0% (1)	1 20.0% (1)	2.60	5
<i>answered question</i>						5
<i>skipped question</i>						0

9. Improve health service provider's (doctors, family practitioners and health professionals) awareness of existing early childhood services in order to make expanded and appropriate referrals for families.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	1 20.0% (1)	4 80.0% (4)	0 0.0% (0)	2.80	5
<i>answered question</i>						5
<i>skipped question</i>						0

10. Improve access to family support services across the Coconino region for families most in need of these services and reduce duplication of existing services.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	2 40.0% (2)	2 40.0% (2)	1 20.0% (1)	2.80	5
<i>answered question</i>						5
<i>skipped question</i>						0

11. Enhance parent education services by incorporating traditional-based practices in existing services for families in tribal areas.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	1 20.0% (1)	2 40.0% (2)	2 40.0% (2)	0 0.0% (0)	2.20	5
<i>answered question</i>						5
<i>skipped question</i>						0

12. Transportation challenges for families that live in the Coconino Region.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	1 20.0% (1)	2 40.0% (2)	1 20.0% (1)	1 20.0% (1)	2.40	5
<i>answered question</i>						5
<i>skipped question</i>						0

13. Parents need to be aware of existing early childhood services and how to access them.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	1 20.0% (1)	2 40.0% (2)	2 40.0% (2)	3.20	5
<i>answered question</i>						5
<i>skipped question</i>						0

14. Communities need to engage in networking/collaborative activities specifically focused on early childhood programs to improve families' access to existing services.

Answer Options	least important SB issue	somewhat important SB issue	priority SB issue	high priority SB issue	Rating Average	Response Count
	0 0.0% (0)	2 40.0% (2)	1 0.0% (0)	2 40.0% (2)	3.00	5
<i>answered question</i>						5
<i>skipped question</i>						0

16. If there are other system building themes not identified above that you believe are a high priority, please add them here:

Answer Options	Response Percent	Response Count
<i>answered question</i>	80.0%	1
<i>skipped question</i>	20.0%	4

Response: #3 should include Page

17. At this time, do you believe that the Regional Council has enough knowledge/information to determine which system building theme to focus on for the next year? (yes, no)

Answer Options	Response Percent	Response Count
Yes	80.0%	4
No	20.0%	1
<i>answered question</i>		5
<i>skipped question</i>		0

18. If no, please identify some possible steps or activities that would need to occur in order for the Regional Council to focus in on a system building theme?

Answer Options	Response Percent	Response Count
<i>answered question</i>		0
<i>skipped question</i>		5

RECENT EVENTS

- 08-17-13 Page Health Fair
- 08-19-13 Child Find event in Havasupai

STRATEGY UPDATES

- **Family, Friend and Neighbor Care Strategy** (Kith and Kin program). The grantee, Association for Supportive Child Care, will deliver 4 sessions this fiscal year in the following communities:
 - Hopi – Moencopi** - 1 session, fall, 2013
 - Polacca** - 1 session, spring, 2014
 - Kaibab Paiute Area** - 1 session, fall, 2013
 - Flagstaff Area** – 1 session, spring, 2014



COMMUNITY OUTREACH UPDATE

- **Presentations**
 - Flagstaff:** Flagstaff Cooperative Preschool staff and parents at Parent Orientation
 - Flagstaff:** Flagstaff Independent Business Alliance
 - Grand Canyon:** Rotary Club
 - Winslow:** Kiwanis Club,
 - Winslow:** Rotary Club
 - Winslow:** Chamber of Commerce
- **Networking**
 - Flagstaff:** Sustainable Development Initiative Green Drinks event
 - Flagstaff:** Chamber Mixer at CCC
 - Flagstaff:** North Country Story Time oral health visit
 - Hopi:** Met with Mormon stake Elders in Tuba City
- **Site Tours**
 - Flagstaff:** KinderCamp Program at Thomas and Kinsey
- **Media Coverage**
 - Flagstaff:** Earned FUSD media at Thomas and Daily Sun
 - Flagstaff:** media coverage at Kinsey KinderCamp Bridging Over Ceremony
- **One-On-One Meetings**
 - Flagstaff:** Mary Walton, FUSD
 - Flagstaff:** Karin Eberhard, FUSD
 - Havasupai:** Josephine Hernandez with Save the Children, Program Specialist for Early Steps to School Success
 - Williams:** Met with Chamber of Commerce CEO Gioia Goodrum;
 - Williams:** Met with Quality First homes - Kelly's Kiddie Farm and April's Child Care Center
- **Tabling Events**
 - Havasupai:** Tabled and networked at the Havasupai Head Start Child Find event
 - Hopi:** Tabled and networked with business and community leaders at the Unity Through Sustainability Farmer's Market kick off event
 - Kaibab Paiute:** Co-organized and tabled/networked at the Family Resource Fair at the Kaibab Early Learning

Center and spoke one-on-one with Chairman Savala

Page: Table and networked at Back to School Health and Family Resource Fair

Winslow: Presented and tabled at the Families in Service event; Presented briefly at the Winslow Strong Families Coalition Meeting

Winslow: Back to School Health and Safety Fair

- **Speakers Training Sessions**

Flagstaff: Parenting Arizona staff

Flagstaff: Expect More Arizona staff

REGIONAL PARTNERSHIP COUNCIL

Regional Council Vacancies

- The "Parent" seat is still vacant.
- We are hoping to fill the Tribal Representative seat with a Tribal Council member who was appointed by the Havasupai Tribal Council to that seat, but are waiting for him to complete the application process.

UPCOMING IMPORTANT DATES

- 09-11-13 @ 1:00pm Hopi Service Providers Networking Meeting, Kykotsmovi
- 09-19-13 Present Needs and Assets Request to Havasupai Tribal Council
- 09-27-13 @ 2:00pm Service Coordination Committee Meeting,
- 09-28-13 @ 1:30pm Benchmarking Committee Meeting
- 10-10-13 @ 9:30am Chairs/Vice Chairs Meeting

UPCOMING REGIONAL COUNCIL MEETING DATES

- 10-21-13 @ 3:00pm UWNA Conference Room
- 11-18-13 @ 3:00pm UWNA Conference Room
- 12-09-13 @ 3:00pm UWNA Conference Room