



	Grantee Name	Total Allotment	Awarded	YTD Expense	% of Award Expended	Reimbursement Activity	
						Pending	Paid (Last 30 Days)
<b>Community Awareness</b>	Community Awareness (FTF-Directed)	\$10,000	\$10,000	\$8,211	82.1%		
	Community Outreach (FTF-Directed)	\$70,000	\$70,000	\$60,339	86.2%		
	Media (FTF-Directed)	\$67,000	\$67,000	\$66,917	99.9%		
	<b>Goal Area Subtotal:</b>	<b>\$147,000</b>	<b>\$147,000</b>	<b>\$135,467</b>	<b>92.2%</b>		
<b>Evaluation</b>	Needs and Assets (FTF-Directed)	\$20,000	\$20,000	\$20,000	100.0%		
	Reg. Eval.: Professional Dev. (FTF-Directed)	\$62,500	\$62,500	\$62,487	100.0%		
	Reg. Eval.: Family Support (FTF-Directed)	\$45,000	\$45,000	\$45,000	100.0%		
	Statewide Evaluation (FTF-Directed)	\$565,467	\$565,467	\$565,467	100.0%		
	<b>Goal Area Subtotal:</b>	<b>\$692,967</b>	<b>\$692,967</b>	<b>\$692,954</b>	<b>100.0%</b>		
<b>Family Support</b>	<b>Home Visitation</b>	<b>\$2,215,000</b>	<b>\$2,213,513</b>	<b>\$2,098,419</b>	<b>94.8%</b>		<b>\$100,939</b>
	AZ Department of Economic Security		\$12,601	\$12,601	100.0%		\$3,009
	Casa de los Ninos, Inc.		\$1,163,503	\$1,076,555	92.5%		
	Sunnyside School District		\$528,857	\$502,625	95.0%		
	United Way of Tucson and Southern AZ		\$508,552	\$508,552	100.0%		\$97,929
	<b>Community-Based Parent Education</b>	<b>\$494,220</b>	<b>\$494,216</b>	<b>\$490,311</b>	<b>99.2%</b>		<b>\$35,426</b>
	Make Way for Books		\$98,216	\$98,172	100.0%		
	Teen Outreach Pregnancy Services		\$233,200	\$233,032	99.9%		
	United Way of Tucson and Southern AZ		\$162,800	\$159,107	97.7%		\$35,426
	<b>Goal Area Subtotal:</b>	<b>\$2,709,220</b>	<b>\$2,707,730</b>	<b>\$2,588,730</b>	<b>95.6%</b>		<b>\$136,365</b>
	<b>Health</b>	<b>Care Coordination/Medical Home</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$95,443</b>	<b>95.4%</b>	
International Rescue Committee			\$100,000	\$95,443	95.4%		
<b>QF Child Care Health Consultation (CCHC)</b>		<b>\$195,176</b>	<b>\$195,176</b>	<b>\$186,635</b>	<b>95.6%</b>		<b>\$19,340</b>
First Things First (FTF-Directed)			\$11,984	\$11,984	100.0%		
Maricopa County Department of Public Health			\$4,109	\$2,856	69.5%		\$2,035
Pima County Health Department			\$171,611	\$164,545	95.9%		\$16,977
			\$7,472	\$7,250	97.0%		\$329
<b>Mental Health Consultation</b>		<b>\$492,000</b>	<b>\$492,000</b>	<b>\$455,025</b>	<b>92.5%</b>		<b>(\$8)</b>
Southwest Human Development			\$492,000	\$455,025	92.5%		(\$8)
<b>Loan Forgiveness for SLPs</b>		<b>\$61,500</b>	<b>\$30,750</b>	<b>\$30,750</b>	<b>100.0%</b>		
AZ Department of Health Services			\$30,750	\$30,750	100.0%		
<b>Goal Area Subtotal:</b>	<b>\$848,676</b>	<b>\$817,926</b>	<b>\$767,853</b>	<b>93.9%</b>		<b>\$19,332</b>	

## SFY2014 Central Pima Expenditure Report (continued)

	Grantee Name	Total Allotment	Awarded	YTD Expense	% of Award Expended	Reimbursement Activity	
						Pending	Paid (Last 30 Days)
<b>Professional Development</b>	<b>Professional Development ECE</b>	\$750,000	\$750,000	\$750,000	100.0%		
	United Way of Tucson and Southern AZ		\$750,000	\$750,000	100.0%		
	<b>FTF Professional REWARD\$</b>	\$303,750	\$303,750	\$303,750	100.0%		
	Valley of the Sun United Way		\$303,750	\$303,750	100.0%		
	<b>Scholarships non-TEACH (PCPP)</b>	\$45,000	\$45,000	\$40,370	89.7%		
	Central AZ College		\$45,000	\$40,370	89.7%		
	<b>Scholarships TEACH</b>	\$212,500	\$212,500	-	0.0%		
Association for Supportive Child Care		\$212,500	-	0.0%			
	<b>Goal Area Subtotal:</b>	<b>\$1,311,250</b>	<b>\$1,311,250</b>	<b>\$1,094,120</b>	<b>83.4%</b>		
<b>Quality and Access</b>	<b>Expansion: Increase Slots/Capital Expense</b>	\$231,000	\$231,000	\$228,107	98.7%		\$38,990
	United Way of Tucson and Southern AZ		\$231,000	\$228,107	98.7%		\$38,990
	<b>Family, Friends &amp; Neighbors</b>	\$150,000	\$150,000	\$109,321	72.9%		
	Association for Supportive Child Care		\$150,000	\$109,321	72.9%		
	<b>QF Academy</b>	\$71,111	\$59,077	\$47,938	81.1%		\$8,837
	Southwest Human Development		\$59,077	\$47,938	81.1%		\$8,837
	<b>QF CCHC Warmline Strategy</b>	\$3,736	\$3,736	\$2,819	75.5%		\$449
	University of AZ Cooperative Extension		\$3,736	\$2,819	75.5%		\$449
	<b>QF Coaching &amp; Incentives</b>	\$1,062,844	\$1,062,844	\$954,758	89.8%		
	Valley of the Sun United Way		\$1,062,844	\$954,758	89.8%		
	<b>QF Inclusion Warmline</b>	\$15,814	\$15,814	\$11,111	70.3%		
	Southwest Human Development		\$15,814	\$11,111	70.3%		
	<b>QF Mental Health Consultation Warmline</b>	\$16,266	\$16,266	\$15,665	96.3%		\$56
	Southwest Human Development		\$16,266	\$15,665	96.3%		\$56
	<b>Pre-K Mentoring</b>	\$46,492	\$46,492	\$46,492	100.0%		
	AZ Department of Education		\$46,492	\$46,492	100.0%		
	<b>Pre-K Scholarships</b>	\$723,886	\$723,886	\$733,486	101.3%		
	Valley of the Sun United Way		-	\$9,600	0.0%		
			\$723,886	\$723,886	100.0%		
	<b>QF Scholarships</b>	\$2,637,514	\$2,637,514	\$2,637,514	100.0%		
Valley of the Sun United Way		\$2,637,514	\$2,637,514	100.0%			
<b>QF Warmline Triage</b>	\$6,326	\$6,326	\$6,304	99.7%			
Southwest Human Development		\$6,326	\$6,304	99.7%			
	<b>Goal Area Subtotal:</b>	<b>\$4,964,988</b>	<b>\$4,952,954</b>	<b>\$4,793,515</b>	<b>96.8%</b>		<b>\$48,332</b>
	<b>Overall Total:</b>	<b>\$10,674,101</b>	<b>\$10,629,827</b>	<b>\$10,072,640</b>	<b>94.8%</b>		<b>\$204,029</b>