

FY 2011 Navajo/Apache Contract Detail with Service Units

	Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Fiscal Q1 Actual Units**	Quarterly Data Submission Status for Q1*	Fiscal Q2 Actual Units**	Quarterly Data Submission Status for Q2*	Fiscal Q3 Actual Units**	Quarterly Data Submission Status for Q3*	Fiscal Q4 Actual Units**	Quarterly Data Submission Status for Q4*	YTD Actual Units	YTD % Complete
Evaluation	Child Care Study Strategy														
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-MULTI-10-0076-01	06/01/2010-06/30/2011	No service unit available at this time.											0.0%
	Evaluation Strategy														
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-STATE-10-0083-01-Y3	07/01/2010-06/30/2011	No service unit available at this time.											0.0%
	Parent Kits - Study Strategy														
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-STATE-11-0262-01	02/01/2011-06/30/2011	No service unit available at this time.											0.0%
Family Support	Community-based Literacy Strategy														
	Navajo County Library District	IGA-RC015-11-0100-01	08/01/2010-06/30/2011	Number of children served	0	0		122		65		0		187	0.0%
				Number of participating adults	150	0	2	80	3	125	3	0	3	205	136.7%
				Number of books distributed	0										0.0%
	Reach Out and Read Strategy														
	American Academy of Pediatrics -AZ Foundation	FTF-RC015-10-0015-01-Y2	07/01/2010-06/30/2011	Number of participating practices	0	7	3	7	3	1		0	3	7	0.0%
			Number of books distributed	0	0		300		1,452		0			1,752	0.0%
Health	Care Coordination/Medical Home Strategy														
	North Country HealthCare	FTF-RC015-10-0013-01-Y2	07/01/2010-06/30/2011	Number of children served	0	195	3	205	3	148	3	0	3	548	0.0%
	Nutrition/Obesity/Physical Activity Strategy														
	Arizona Board of Regents for and on	IGA-RC015-11-0101-01	08/01/2010-06/30/2011	Number of children served	0	0		0		0		0			0.0%
				Number of participating adults	100	0	0	0	0	53	1	0	3	53	53.0%
	Oral Health Strategy														
	Navajo County Public Health Services District	FTF-RC015-10-0091-01-Y2	07/01/2010-06/30/2011	Number of fluoride varnishes applied	1,000	173	3	353	3	205	3	0	3	731	73.1%
			Number of participating adults	0	0		0		0		0			0.0%	
			Number of participating professionals	0	0		0		0		0			0.0%	
			Number of children receiving oral health screenings	0	177	3	356	3	208	3	0	3	741	0.0%	
			Number of prenatal women receiving oral health screenings	0	0	3	0	3	0	3	0	3		0.0%	
Professional	Community Based Professional Development Early Care and Education														
	Northland Pioneer College	FTF-RC015-10-0208-01-Y2	07/01/2010-06/30/2011	Number of participating professionals	240	53	3	98	2	39	2	0		190	79.2%
	Director Mentoring/Training Strategy														
	Northland Pioneer College	IGA-RC015-11-0102-01	08/01/2010-06/30/2011	Number of participating professionals	1	1	1	3	3	4	3	0	2	8	800.0%
	Learning Labs Strategy														
Navajo County Education Service	GRA-RC015-11-0312-01	05/01/2011-06/30/2011	Number of children served	0										0.0%	
			Number of participating professionals	0										0.0%	
Scholarships non-TEACH Strategy															
Central Arizona College	GRA-MULTI-10-0035-01-Y2	07/01/2010-06/30/2011	Number of professionals receiving scholarships	16	0		7		7		0			7	43.8%

Quality and Access	Scholarships TEACH Strategy										
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011	Number of professionals receiving scholarships	6	2	2	6	0	6	100.0%
	Expansion: Increase slots and/or capital expense Strategy										
	Applied Economics	GRA-RC015-10-0015-01-Y2	09/01/2010-06/30/2011	Number of center based providers served	0						0.0%
				Number of home based providers served	0						0.0%
				Number of increased slots for participating children	0						0.0%
	Quality First Child Care Scholarships Strategy										
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011	Number of children receiving scholarships	32	35	36	38	0	47	146.9%

Key to report information

***Quarterly Data Submission Status (Single Asterisk)**

Null (empty box) = Grantee was not contracted for this reporting period (reporting period = one quarter)
 Null (empty box) with Quarterly Data displayed signifies that grantee does not submit data through PGMS but via other means
 0 = No reports for this quarter were submitted
 1 = Quarterly data based upon a partial submission of 1 months data
 2 = Quarterly data based upon a partial submission of 2 months data
 3 = Quarterly data based upon a full quarter of data provided

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.

