

Funding Plan 2016-2018

Yuma Allocation:4,945,570

Example of maintaining Quality First and Home Visitation

Quality First total including **41 centers and 361scholarships 3,259,466**

361 scholarships = 2,750,954.04

Home Visitation = 1,458,774

Statewide Evaluation:264,795

Total:4,983,035

37,465 over

Example A:

Lower Scholarships from 361 to 212 = -149

Allocations and Funding Sources	2016
FY Allocation	\$4,945,570
Strategies	Proposed Allotment
Child Care Health Consultation	\$83,980
Community Awareness	\$21,000
Community Based Professional Development Early Care and Education Professionals	\$180,000
Community Outreach	\$80,000
Expansion: Increase slots and/or capital expense	-
Family Support – Children with Special Needs	\$280,000
Family, Friends & Neighbors	\$180,000
Food Security	\$25,000
Home Visitation	\$966,876
Inclusion of Children with Special Needs	\$230,000
Media	\$25,000
Mental Health Consultation	-
Needs and Assets	0
Oral Health	\$254,153
Parent Education Community-Based Training	\$130,000
Parent Outreach and Awareness	\$20,000
Quality First	-
Quality First Academy	\$38,540
Quality First Child Care Health Consultation Warmline	\$1,598
Quality First Coaching & Incentives	\$366,283
Quality First Inclusion Warmline	\$18,700
Quality First Mental Health Consultation Warmline	\$0
Quality First Pre-K Mentoring	\$0
Quality First Pre-K Scholarships	-
Quality First Scholarships	\$1,643,888
Quality First Warmline Triage	\$0
Reach Out and Read	\$100,000
Recruitment – Stipends/Loan Forgiveness	0
Scholarships non-TEACH	\$35,000
Scholarships TEACH	-
Statewide Evaluation	\$264,795
To Be Determined	
Total	\$4,944,813
Total Unallotted	\$757

Example B

Higher Scholarships from 361 to 270 = -91

Allocations and Funding Sources	2016
FY Allocation	\$4,945,670
Strategies	Proposed Allotment
Child Care Health Consultation	\$83,980
Community Awareness	\$15,000
Community Based Professional Development Early Care and Education Professionals	\$125,000
Community Outreach	\$80,000
Expansion: Increase slots and/or capital expense	-
Family Support – Children with Special Needs	\$240,000
Family, Friends & Neighbors	\$120,000
Food Security	\$20,000
Home Visitation	\$850,000
Inclusion of Children with Special Needs	\$200,000
Media	\$20,000
Mental Health Consultation	-
Needs and Assets	0
Oral Health	\$220,000
Parent Education Community-Based Training	\$100,000
Parent Outreach and Awareness	\$15,000
Quality First	-
Quality First Academy	\$38,540
Quality First Child Care Health Consultation Warmline	\$1,598
Quality First Coaching & Incentives	\$366,283
Quality First Inclusion Warmline	\$18,700
Quality First Mental Health Consultation Warmline	\$0
Quality First Pre-K Mentoring	\$0
Quality First Pre-K Scholarships	-
Quality First Scholarships	\$2,054,250
Quality First Warmline Triage	\$0
Reach Out and Read	\$80,000
Recruitment – Stipends/Loan Forgiveness	0
Scholarships non-TEACH	\$32,000
Scholarships TEACH	-
Statewide Evaluation	\$264,795
To Be Determined	
Total	\$4,945,146
Total Unallotted	\$424