

FY 2013 Salt River Pima Maricopa Indian Community Contract Detail

Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
			Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
Community Awareness										
Community Awareness Strategy		Strategy Subtotal:		\$6,000	\$6,000	\$3,249	\$2,751	54.1%	54.1%	
First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013			\$6,000	\$3,249	\$2,751	54.1%		
		Goal Area Subtotal:		\$6,000	\$6,000	\$3,249	\$2,751	54.1%	54.1%	
Evaluation										
Statewide Evaluation Strategy		Strategy Subtotal:		\$10,283	\$10,283	\$2,037	\$8,246	19.8%	19.8%	
First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013			\$10,283	\$2,037	\$8,246	19.8%		
		Goal Area Subtotal:		\$10,283	\$10,283	\$2,037	\$8,246	19.8%	19.8%	
Family Support										
Food Security Strategy		Strategy Subtotal:		\$10,000	\$10,000	\$10,000	-	100.0%	100.0%	
Salt River Pima-Maricopa Indian Community	GRA-RC021-13-0514-01	07/01/2012-06/30/2013			\$10,000	\$10,000	-	100.0%		
Native Language Preservation Strategy		Strategy Subtotal:		\$15,000	-	-	-	0.0%	0.0%	
Parent Education Community-Based Training Strategy		Strategy Subtotal:		\$76,059	\$76,059	\$69,469	\$6,590	91.3%	91.3%	
Salt River Pima-Maricopa Indian Community	GRA-RC021-11-0250-01-Y3	07/01/2012-06/30/2013			\$76,059	\$69,469	\$6,590	91.3%		
Parent Outreach and Awareness Strategy		Strategy Subtotal:		\$8,000	\$8,000	\$3,539	\$4,461	44.2%	44.2%	
First Things First (FTF-Directed)	PSC-RC001-13-0587-01	07/01/2012-06/30/2013			\$5,000	\$950	\$4,050	19.0%		
Salt River Pima-Maricopa Indian Community	GRA-RC021-11-0249-01-Y3	07/01/2012-06/30/2013			\$3,000	\$2,589	\$411	86.3%		

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	Reach Out and Read Strategy			Strategy Subtotal:	\$3,000	\$3,000	\$2,741	\$259	91.4%	91.4%
	American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01	08/01/2012-06/30/2013		\$3,000	\$2,741	\$259	91.4%		
	Goal Area Subtotal:				\$112,059	\$97,059	\$85,749	\$11,310	88.3%	76.5%
Health	Child Care Health Consultation Strategy			Strategy Subtotal:	\$2,520	\$399	\$371	\$28	92.9%	14.7%
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$118	\$114	\$4	96.9%		
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013		\$235	\$216	\$19	91.7%		
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013		\$46	\$41	\$5	88.8%		
	Mental Health Consultation Strategy			Strategy Subtotal:	\$30,750	\$30,750	\$28,475	\$2,275	92.6%	92.6%
	Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013		\$30,750	\$28,475	\$2,275	92.6%		
	Oral Health Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%
									0.0%	
Goal Area Subtotal:				\$33,270	\$31,149	\$28,845	\$2,304	92.6%	86.7%	
Professional Development	Scholarships TEACH Strategy			Strategy Subtotal:	\$16,500	\$16,500	\$3,895	\$12,605	23.6%	23.6%
	Association for Supportive Child Care	FTF-STATE-13-0350-01	07/01/2012-06/30/2013		\$16,500	\$3,895	\$12,605	23.6%		
	Goal Area Subtotal:				\$16,500	\$16,500	\$3,895	\$12,605	23.6%	23.6%
Quality and Access	Quality First Strategy			Strategy Subtotal:	\$18,056	\$17,935	\$17,575	\$360	98.0%	97.3%
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$564	\$256	\$308	45.4%		\$11

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Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013		\$1,309	\$1,309	-	100.0%	
	FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$86	\$86	-	100.0%	\$11
	FTF-STATE-13-0426-01	10/01/2012-06/30/2013		\$164	\$112	\$52	68.3%	
Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013		\$15,812	\$15,812	-	100.0%	
Quality First Pre-K Scholarships Strategy	Strategy Subtotal:		\$165,000	\$165,000	\$132,891	\$32,109	80.5%	80.5%
Salt River Pima-Maricopa Indian Community	GRA-RC021-13-0542-01	07/01/2012-06/30/2013		\$165,000	\$132,891	\$32,109	80.5%	
	Goal Area Subtotal:		\$183,056	\$182,935	\$150,466	\$32,469	82.3%	82.2%
	Overall Total:		\$361,168	\$343,926	\$274,240	\$69,685	79.7%	75.9%

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