



First Things First Research and Evaluation Plan 2013-2017: Key Points for Regional Partnership Councils



FIRST THINGS FIRST



Overview of Plan: Infrastructure Goals

Program
Implementation

Indian Tribes and
Nations

Data System

Evaluation Oversight

Dashboards and
Continuous
Improvement

Tri-University
Consortium Data

Regional Councils
and Meaningful Use

Kindergarten
Developmental
Inventory



Data System

Purpose

- Capture child-level data
- Integrate enhanced FTF service data
- Coordinate partner data
- Support data reporting & interactive displays

Budget

\$17.5M



Dashboards and Continuous Improvement

Purpose

- Display data for decision making
- Enhance technical assistance & capacity building to interpret data

Budget

Integrated with data system budget

Data Dashboards – National Examples



- home
- maps
- charts / tables
- indicators
- profile
- demo
- upload data

Number of Quality Counts Family Child Care Homes with 3 and higher ratings

[Create a Neighborhood](#)
[Create a Radius](#)
[Save/Load Maps](#)



[List of Pins](#)
[Print](#)
[PDF](#)

Zoom To

- Miami-Dade County
- 1 - Barbara J. Jordan
- 33018
- Miami Lakes

Display Indicator

- Child Health and Healthcare
- Child Safety
- Community and Family Characteristics
- Early Childhood Education and Development
- Education and School Engagement
- Youth Behavior and Development

CHOOSE AN INDICATOR

- 0 - 1
- 1 - 2
- 2 - 5

3 Ranges shaded by Zip

Display Service Sites

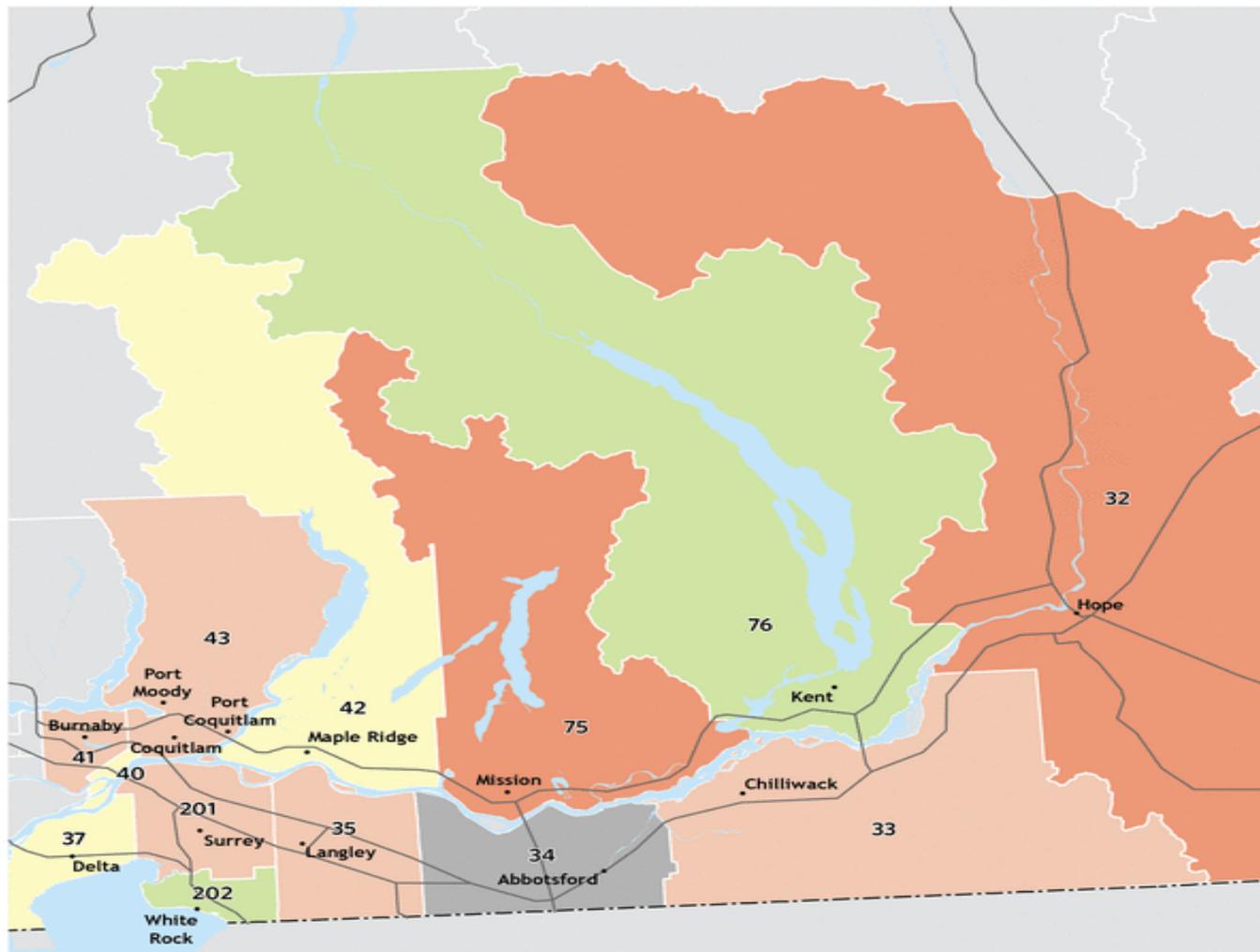
- The Children's Trust Service Sites 2
- Quality Counts Child Care Programs 1
- Miami Dade County Schools 0
- Community Assets 0
- Vaccination Site Locations 0

Boundaries and Labels

- Zip Code Labels on/off
- Commissioner Districts Labels on/off
- Cities

Data Source: FL Dept of Families and Children

Data Dashboards – National Examples

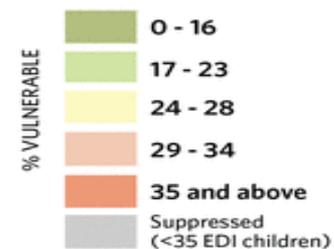


Fraser Local Health Areas

Wave 4 EDI

Vulnerable on One or More Scales

Percent of children vulnerable on one or more scales of the EDI



HEALTH AUTHORITY SUMMARY

HA Name	HA Count	Percent Vulnerable		
		HA Avg.	LHA Min.	LHA Max.
FHA	15,121	31	19	43

Notes: Colour classification is based on quintiles of the provincial data for Wave 1. Wave 4 data includes 2009/10 & 2010/11. Produced by the Human Early Learning Partnership in August 2011.

Data Dashboards – National Examples

Arizona (State) [Select another AZ location](#)

Indicators:

- All Indicators ?
 - Featured Indicators ?
 - AZ KIDS COUNT Indicators ?
 - National KIDS COUNT Index Data ?
 - Early Reading Indicators ?
 - Custom Profile
 - By Category
- Demographics

Notes/Sources:

Show

When available, show data as:

- Number/Currency
- Percent/Rate

Profile for Arizona (State)

Data Provided by: Children's Action Alliance

Featured Indicators

Percent of Total Population Under 18 Years of Age (Number)

2000	2010
1,366,947	1,629,014

Percent of Total Population Under 18 Years of Age (Percent)

2000	2010
26.6%	25.5%

4th Graders Who Have Difficulty Reading (Percent) Showing most recent 5 years;

[Show All Years](#)

Achievement Level	2003	2005	2007	2009	2011
Below basic	46%	48%	44%	44%	42%
At or above basic	54%	52%	56%	56%	58%
Below proficient	77%	76%	76%	75%	74%
At or above proficient	23%	24%	24%	25%	26%

TOOLBOX: [Print](#) | [Email](#) | [Share](#) ▼

RELATED KIDS COUNT DATA

Data Center

View [Arizona's main page](#).

KIDS COUNT Census Data Online

View [2000 KIDS COUNT Census data](#), covering hundreds of indicators for thousands of geographic areas.

Data Dashboards – FTF Examples

Welcome **Regional Partnership Council** Quality First! Scholarships Financials AIMS AIMS (Alternate)

FIRST THINGS FIRST *Ready for School. Set for Life.* **CENTRAL MARICOPA***
 Children 0-5 in Poverty 5,299 % of Children in Poverty: 17.1% Rank by Poverty %: 26

Search Last reloaded: 10/1/2012 8:50:24 AM

<< **Clear Selections** >>

2011 2012 2013

Goal/Strategy Summary

GoalArea	Allotted	Awarded	Expended
Coordination	\$75K	\$0K	\$0K
Evaluation	\$252K	\$252K	\$160K
Community Awareness	\$414K	\$414K	\$342K
Professional Development	\$1,395K	\$1,390K	\$760K
Health	\$1,365K	\$1,270K	\$901K
Quality and Access	\$2,434K	\$2,416K	\$1,991K
Family Support	\$2,282K	\$2,270K	\$2,006K

Allotted \$

Awarded \$

Expended \$

2012 - QF Providers Enrolled

Enrolled Participant Declines Participation Selected For Rating Only

QF Provider	Enrolled Providers	Infants	Toddlers	Two Yr Olds	Three Yr Olds	Four Yr Olds	Five Yr Olds	Total Enrollment 0-5
Center	34	342	512	800	879	1,018	339	3,890
Home	5	14	21	27	22	14	18	116
Total	39	356	533	827	901	1,032	357	4,006

of Children Receiving Scholarships

Grantee	Target	Contracted	Actual
Valley of the Sun United Way	55	54	91



- Central Maricopa
- Cocoon
- Gib River Indian Community
- Navajo Nation
- Northeast Maricopa
- Salt River Pima Maricopa Indian Community
- South Pima
- White Mountain Apache Tribe
- Central Phoenix
- Cocopah Tribe
- Gila River Indian Community
- Navajo/Apache
- Northwest Maricopa
- San Carlos Apache
- Southwest Maricopa
- Central Pima
- Colorado River Indian Tribes
- Hualapai Tribe
- Pascua Yaqui Tribe
- Santa Cruz
- Southwest Maricopa
- Cochise
- Gila
- La Paz/Mohave
- North Pima
- Pinal
- South Phoenix
- Tohono O'odham Nation
- Yavapai
- Yuma

*Source: U.S. Census Bureau (2010) Summary File 3, First Things First 2012 (unpublished data). Note: 2010 Census data was matched to First Things First zip codes by RPC (where a 2CTAS match was available) to create the child count numbers. Child poverty is not available in 2CTAS for 2010 Census. Child poverty percentages are calculated using 2010 census tract methodology and applied to each RPC's 2CTAS (with a child count number greater than 0) in order to obtain a representative child poverty count number for each RPC. Figures and calculations are considered sample data and are only used for demonstration purposes.

Data Dashboards – FTF Examples

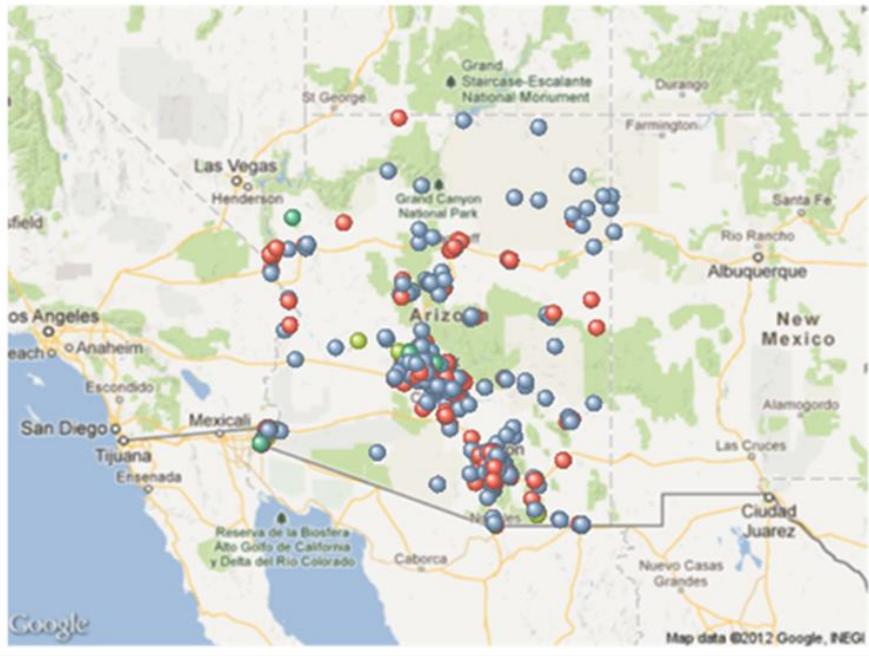
[Welcome](#)
[Regional Partnership Council](#)
[Quality First!](#)
[Scholarships](#)
[Financials](#)
[AIMS](#)
[AIMS \(Alternate\)](#)




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Provider Locations

Hybrid Roadmap



EnrollmentStatus	# Enrolled Children
Enrolled Participant	41,020
Declines Participation	9,014
Selected for Rating Only	1,183
Selected Pending Verification	767
Rating Only Enrolled Participant	20
Total Enrolled	52,004

Provider Type	# of Providers
Home	415
Center	834
Total Providers	1249

Region

Central East Maricopa
 Northeast Phoenix
 Southeast West

Regional Partnership Council

- Central Maricopa
- Central Phoenix
- Central Pima
- Cochise
- Coconino
- Cocopah Tribe
- Colorado River Indian Tribes
- Gila
- Gila River Indian Community
- Graham/Greenlee
- Hualapai Tribe
- La Paz/Mohave
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EnrollmentStatus	Enrolled Providers	Infants	Toddlers	Two Yr OMs	Three Yr OMs	Four Yr OMs	Five Yr OMs	Total Enrollment O/S
Declines Participation	0	733	1,133	1,684	1,924	2,442	1,098	9,014
Enrolled Participant	755	2,969	4,796	7,136	9,883	11,841	4,395	41,020
Rating Only Enrolled Participant	0	0	0	0	3	17	0	20
Selected for Rating Only	0	45	95	155	344	391	153	1,183
Selected Pending Verification	0	59	84	111	207	282	24	767

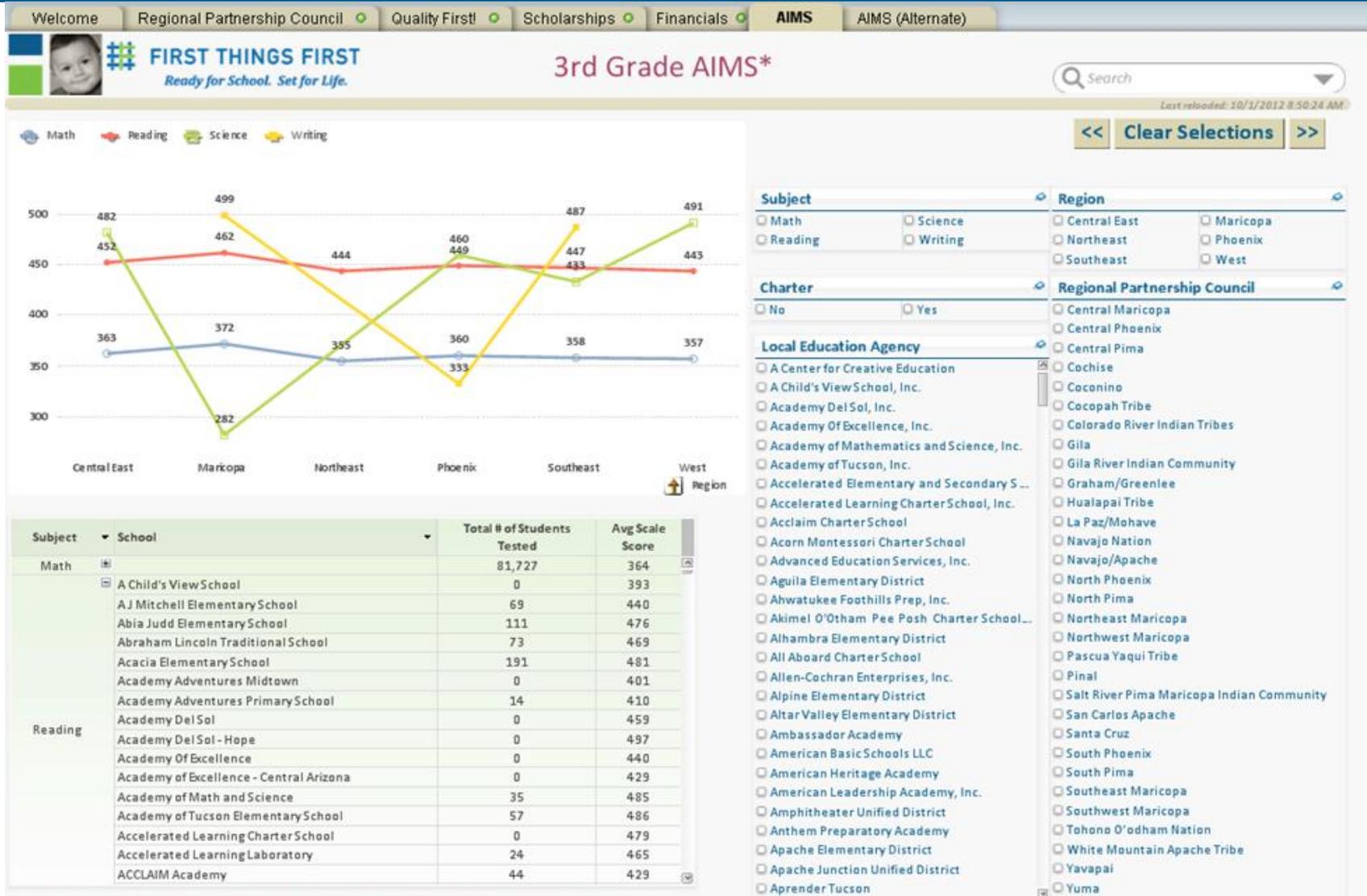
2012 # of QF Providers/Status

2012 Enrolled Participant Data Report

Data Dashboards – FTF Examples



Data Dashboards – FTF Examples



Data Dashboards - FTF Examples



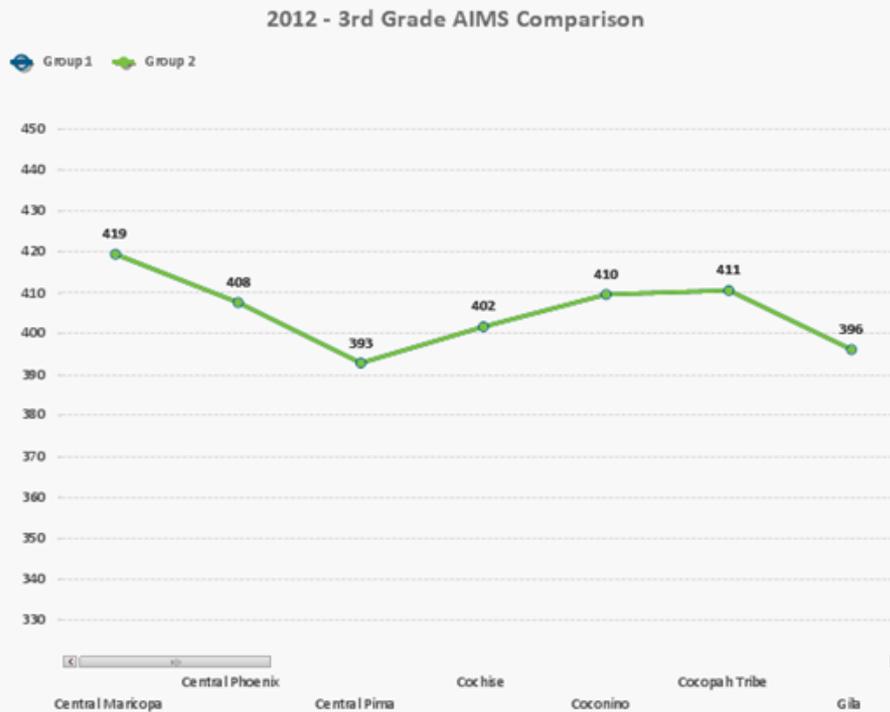
Clear Selections

Subject

Math Science
 Reading Writing

Regional Partnership Council

- Central Maricopa
- Central Phoenix
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Regional Councils and Meaningful Use

Purpose

- Ensure Data, Evaluation, and Research meets the needs of Regional Councils
- Integrate data into regional needs and assets
- Gain insights from communities





Indian Tribes and Nations

Purpose

- Ensure that Indian Tribes and Nations are full participants in research and evaluation
- Uphold FTF Consultation policy, including Tribal ownership of data
- Enhance Regional Needs and Assets reports and School Readiness Indicators in Tribal communities

Budget \$1M



Kindergarten Developmental Inventory

Purpose

- Develop or adopt a kindergarten developmental inventory
- Understand the extent of a child's learning and development
- Facilitate instruction leading to child's academic success

Budget

- \$3M

Overall Budget

	FY13	FY14	FY15	FY16	FY17
Data System	\$1.8M	\$4.5M	\$4M	\$4M	\$4M
Studies	\$1.4M	\$3.5M	\$4M	\$4M	\$3M
Kindergarten Developmental Inventory	N/A	N/A	\$1M	\$1M	\$1M
Total	\$3.2M	\$8M	\$9M	\$9M	\$8M



Group Discussion

- What do you need to understand, integrate and use the data in your work as a regional council?
- How do you want to see the data—what would be useful for you?
- Overall questions, other ideas?
- Tribal considerations – what is the role of the regional council in working with the tribes/nations to obtain tribal approval for data collection and utilization; Are there additional methods FTF should be considering to get tribal permissions?