

Colorado River Indian Tribes Grantee Renewal

Scholarships non-TEACH Strategy																										
Grantee	Contract Period	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board																
								Renewal Considerations																		
Professional Development Central Arizona College The Professional Career Pathway Project is a professional development program for child care providers in Arizona. The Pathway funds tuition and textbook stipend, CDA Assessment fee and/or CDA Mentor services to eligible childcare providers working in center or family based programs. The Pathway funds only early care and education courses at community colleges statewide. Participants can pursue coursework for a CDA credential.	07/01/2012-06/30/2013	\$1,500.00	\$0.00	0.0%	No	-30.0%	\$1,500.00	Yes																		
	<table border="1"> <thead> <tr> <th>Service Unit</th> <th>2013 Contracted Units</th> <th>2013 Q1 Actuals**</th> <th>2013 Q2 Actuals**</th> <th>2013 Q3 Actuals**</th> <th>2013 Q4 Actuals**</th> <th>Year-to-Date Actuals**</th> <th>Percent of Contracted</th> <th>Within 30-60% Range</th> <th>Out of Range Percentage</th> <th>FY 2014 Proposed Contracted Units</th> </tr> </thead> <tbody> <tr> <td>Number of professionals receiving scholarships</td> <td>1</td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0.0%</td> <td>No</td> <td>-30.0%</td> <td></td> </tr> </tbody> </table>		Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units	Number of professionals receiving scholarships	1		0			0	0.0%	No	-30.0%			
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Number of professionals receiving scholarships	1		0			0	0.0%	No	-30.0%																	

Colorado River Indian Tribes Grantee Renewal

Nutrition/Obesity/Physical Activity Strategy												
Grantee	Contract Period	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Regional Council Recommendation	Recommendation to Board		
								Renewal Considerations				
Colorado River Indian Tribes - DHHS	07/01/2012-06/30/2013	\$27,102.00	\$13,551.00	50.0%	Yes	0.0%	\$27,102.00	Yes				
Health	<p>Services under this grant will provide education, information, and support to parents, the community, as well as early care and education professionals to promote healthy eating and physical activity among young children in an effort to reduce obesity and the prevalence of diabetes among children ages 0-5. The CRIT WIC Program will coordinate with regional community service agencies and other CRIT and local programs and agencies to expand family access to the relevant information and resources on a variety of topics specifically related to healthy child development including but not limited to prenatal/postnatal services and infant/child health (especially nutrition and physical activity). The CRIT WIC Program will also expand on the populations served by creating a physical activity schedule for pregnant and post-partum women and their children ages 0-5 as well as educating fathers regarding the importance of breast feeding, thereby supporting the sustainable development of healthy habits in the family unit.</p> <p>The CRIT WIC Program will specifically offer (in addition to those programs currently offered by WIC and in coordination with the Indian Health Service, the Special Diabetes Program, the Food Distribution Program, and other stakeholders) nutrition education classes for parents of children ages 0-5 with emphasis on obesity and diabetes prevention. Additionally, the CRIT WIC Program will coordinate with the Special Diabetes Program, the Indian Health Service, and other local healthcare providers as well as the CRIT Recreation Department to conduct a tailored physical activity and fitness program for children ages 0-5 and their parents and will coordinate with the CRIT SDP Program and IHS to refer individuals for additional programming and opportunities as appropriate, aiding in the marketing of these essential programs. The CRIT WIC Program will provide, coordinate, and make available incentives for participation in the First Things First funded fitness activities by coordinating post-partum walking activities, etc.</p>							<p>The Colorado River Indian Tribes Department of Health and Social Services is on track to meet or exceed the contracted service units for the Nutrition/Obesity/Physical Activity strategy. An enhancement to the program is the use of the CRIT DHSS Family Activity Center, where additional activities will be provided including "Healthy Cooking Demonstrations for families of children ages 0-5 using the 'Baby Bullet' wholesome and healthy food preparation kits," and "organized aquatic exercise."</p>				
	Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units	
	Number of children served	216	36	133			169	78.2%	No	18.2%	216	
Number of participating	300	36	173			209	69.7%	No	9.7%	300		

Colorado River Indian Tribes Grantee Renewal

Parent Outreach and Awareness Strategy

Grantee	Contract Period	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Regional Council Recommendation	Recommendation to Board
								Renewal Considerations		

Colorado River Indian Tribes - DHHS 10/01/2012-06/30/2013 \$15,000.00 \$5,000.00 33.3% Yes 0.0% \$60,000.00

Yes

This program will provide four total workshops throughout the year, starting August 29, 2012. These workshops are designed to implement the Parent Outreach and Awareness for parents, family, friend and neighbor at home child providers who parent children ages 0-5. The program is designed to reach 132 families, principally from the Colorado River Indian Tribes reservation and the Town of Parker, but also including families from the Cocopah reservation and the Hualapai reservation. The goal is to promote happy and healthy families. Presentations available at each workshop will touch on a variety of diverse and challenging topics that today's families struggle with on a daily basis. Topics may include but are not limited to, child development, prenatal/postnatal brain development and preventative strategies, domestic violence and its impact on the struggling family as well as behavioral health issues and substance abuse issues.

The Colorado River Indian Tribes Department of Health and Social Services is on track to meet or exceed the contracted service units for the Parent Outreach and Awareness Strategy. According to the third quarter Narrative Report submitted, there were a total of 59 participants in the Family, Friend and Neighbor workshops. In Fiscal Year 2014 CRIT DHSS has proposed that, in addition to providing four Family, Friend and Neighbor workshops, the program will provide 12 community events offering information and parenting strategies for "healthy child development through active play, early childhood nutrition, home safety, fatherhood, and the importance of early

Family Support

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of books distributed	0					0				216
Number of workshops held	4		0			0	0.0%	No	-30.0%	4
Number of resource guides	0					0				0
Number of events held	4					0	0.0%	No	-30.0%	12

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.

