



FIRST THINGS FIRST

The right system for bright futures

PINAL REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$4,572,030

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Additional support and resources for the Medical professionals serving children age 0-5	Strategy 1 – Increase medical professionals’ use of recommended guidelines for preventative medical and oral health care	\$15,000	APPROVAL
Additional support and resources for the Medical professionals serving children age 0-5	Strategy 2 – Increase outreach to address the critical health needs of insurance enrollment, oral health, nutrition, immunizations, and well child care	\$300,000	APPROVAL
Families with children ages 0-5 do not have access to preventative screening and referral services	Strategy 3 - Oral, Vision and Hearing Screenings	\$500,000	APPROVAL
Families have limited access to high quality early care and education programs	Strategy 4 - Quality First!	\$687,700	APPROVAL
Families have limited access to high quality early care and education programs	Strategy 5 - Health and Mental Health Consultants	\$130,000	APPROVAL
Family home providers have limited opportunities to increase the knowledge and skills sets	Strategy 6 - Recruit and Support Child Care Home Providers	\$355,000	APPROVAL
Parents have limited access to parental education and education/service delivery systems	Strategy 7 - Home Visiting	\$400,000	APPROVAL
Parents have limited access to parental education and education/service delivery systems	Strategy 8 – Increase coordination of family support services and provide enhancement or expansion grants to existing family support services	\$250,000	RFD

The region lacks highly qualified early care professionals	Strategy 9 – Increase the number of tuition-based college coursework scholarships available	\$126,250	APPROVAL
The region lacks highly qualified early care professionals	Strategy 10 – Expand and enhance existing early care and education training and professional development	\$250,000	RFD
The region lacks highly qualified early care professionals	Strategy 11 – Implement a salary incentive program to increase wages and retain the early care and education workforce	\$50,000	APPROVAL
The region lacks highly qualified early care professionals	Strategy 12 – Coordinate and implement a regional scholarship system to recruit new professionals to the early child care workforce	\$75,000	APPROVAL
Limited understanding and information about the importance of early childhood development and health	Strategy 13 - Awareness Campaign	\$50,000	HOLD
	Evaluation	\$200,000	HOLD
	Regional Needs & Assets	\$50,000	HOLD
	Subtotal of Expenditures	\$3,438,950	
	Fund Balance	\$1,133,080	
	Grand Total	\$4,572,030	